

EDUCATION SERVICE RESPONSE TO PLANNING APPLICATION

Development Site	Dobroyd Mills, Hepworth Road, New Mill, HD9 1AF
Application No	2017/90620
Officer	Matthew Woodward
Date	20/07/2017

Primary Provision

School	PAN	Year Groups	NET Capacity	Current NOR	Forecast NOR				
					17/18	18/19	19/20	20/21	21/22
Hepworth J & I School	16	7	112	101	104	105	108	107	110

Secondary Provision

School	PAN	Year Groups	NET Capacity	Current NOR	Forecast NOR				
					17/18	18/19	19/20	20/21	21/22
Holmfirth High School	264	5	1320	1332	1335	1332	1333	1321	1320

Calculations

Hepworth J & I School	Factor	multiplied	Dwellings	multiplied	Yr Grps	equals	Additional Places
	0.03	x	93	x	7	=	19.53
	Capacity		minus		NOR	equals	Surplus Places
	112		-		108	=	4
	Add Places		minus		Surplus	equals	Extra places needed
	19.53		-		4	=	15.53
	Extra Places		multiplied		Value	equals	Contribution
	15.53		x		£11,767	=	£182,742

Holmfirth High School	Factor	multiplied	Dwellings	multiplied	Yr Grps	equals	Additional Places
	0.02	x	93	x	5	=	9.3
	Capacity		minus		NOR	equals	Surplus Places
	1320		-		1333	=	-13
	Add Places		minus		Surplus	equals	Extra places needed
	9.3		-		-13	=	22.3
	Extra Places		multiplied		Value	equals	Contribution
	9.3		x		£17,730	=	£164,889
							Total Contribution
							£347,631

Notes

Projected numbers forecast for 2019/20