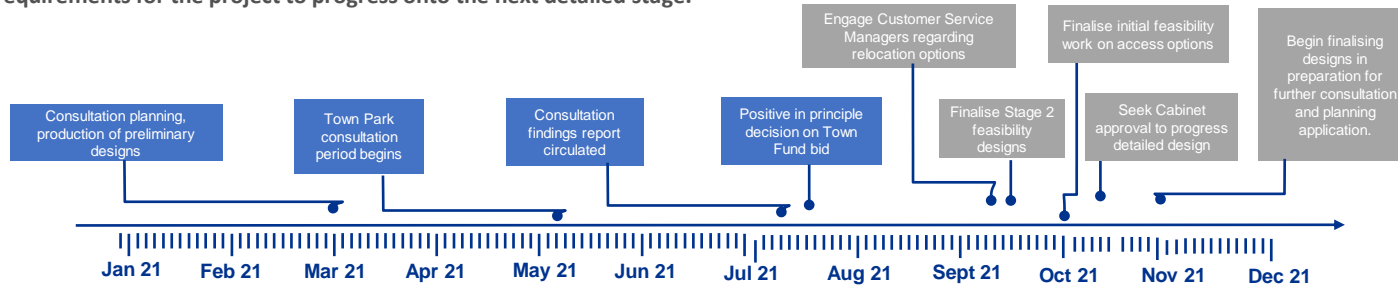


## Six monthly project update (September 2021) – example used is the Town Park

Overall  
RAG  
Amber

The Town Park is in the preliminary stages of project development. Further feasibility work needs to be undertaken to enable full understanding of requirements for the project to progress onto the next detailed stage.



### Summary

The idea of a town park was first introduced by the SDF in 2010 and was reconfirmed on a smaller scale in the SDF2018. An initial feasibility study was completed by SWECO in early 2020 and the ideas included in the Dewsbury Blueprint. and subsequently as a project in the Dewsbury Town Investment Plan in 2021.

A new public park in the heart of Dewsbury town centre will make the centre more attractive and family friendly and provide an opportunity for communities to come together. The park will create an improved pedestrian gateway into the town centre, encourage people to spend time in the area and, as a result, promote economic growth over the long term.

**Budget:** £12.5Million inc. £5m TF; £7.5m KC

**Timescale:** Start on site 2024, completion 2025.

### Dependencies:

- Dewsbury Town Investment Plan
- Relocation of CSC services.
- Community Safety

### Key risks and mitigation

- Risks surrounding relocation of the Customer Service Centre limits the extent/timing of Town Park. (mitigation) Establish requirements & issues early on. Sub Project Group to be established.
- Capital budget – risk that insufficient to meet expectations/outputs and outcomes. (mitigation) External funding secured. Next stage business case required. Production of cost plan based on preferred design to give greater cost certainty.
- Technical & procedural issues related to road closures & restrictions. (mitigation) Obtain Legal advice on options. Get planning permission. Delivery Plan.
- Planning application issues. (mitigation) Consult on the preferred option. Pre app. discussions. Early consultation with key stakeholders. Transport modelling.

### Any issues to report:

- Interrelationship of transport impacts of this scheme & TCF/M2D2L projects. (mitigation) Dewsbury Town Centre + key routes transport model being developed; coordination
- Attitude of Arriva/WYPTE to new access arrangements for buses. (mitigation) Engage them on access options.

### Activities completed last six months period & underway

- Public consultation on options completed & clear majority in favour of creating new park.
- Support to progress with Option B
- Practical completion of access feasibility and technically feasible options identified.

### Activities due next six months

- Further consultation with WYPTE/Arriva re bus routes/stops (complete August 2021).
- Sign off of preferred option by senior officers & Councillors (October 2021).
- KC Cabinet approve scope of project/budget November 2021).
- Production of TF Business Case (Dec 21).
- Commence detailed design of preferred option.

Item	Last period	Current period	Trend
Schedule	Green	Green	↔
Resourcing	Amber	Amber	↔
Stakeholders	Green	Green	↔
Outcomes	Amber	Amber	↔