



Annual Infrastructure Funding Statement 2022/23

December 2023

Growth & Regeneration
Kirklees Council
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1. Introduction

- 1.1. In accordance with the Community Infrastructure Levy Regulations (CIL) (Regulation 121A), any authority that receives a contribution from development through the Community Infrastructure Levy or section 106 (s106) planning obligations must prepare an annual Infrastructure Funding Statement (see Appendix 1 for further details).
- 1.2. This report provides a summary of financial contributions the Council has secured through section 106 agreements from new developments for off-site infrastructure works and affordable housing. The council does not have an adopted CIL in place.
- 1.3. In summary, the report provides:
 - An overview of s106;
 - The Council's internal process relating to s106 contributions;
 - The s106 contributions paid to the Council in the 2022/23 monitoring period;
 - S106 contributions committed for future years; and
 - Projects delivered in the district via s106 in the 2022/23 monitoring period and projects in the pipeline for future years.
- 1.4. The information included in the report will be updated annually and published on the Council's website. This will ensure the most up to date information on the amount of developer contributions received by the Council from new developments, in addition to information on where these monies have been spent is readily available to members of the public and other interested parties.
- 1.5. The report does not include information on infrastructure that has been delivered on site as part of the site development.

2. Section 106 Obligations

- 2.1. Under section 106 (s106) of the Town and Country Planning Act 1990 a Local Planning Authority (LPA) can seek obligations, both physically on-site and contributions for off-site, when it is considered that a development will have negative impacts that cannot be dealt with through conditions in the planning permission.
- 2.2. For example, new residential developments place additional pressure on existing social, physical and economic infrastructure in the surrounding area. Planning obligations aim to balance this extra pressure with improvements to the surrounding area to ensure that a development makes a positive contribution to the local area.
- 2.3. The obligations may be provided by the developers “in kind” – that is, where the developer builds or directly provides the matters necessary to fulfil the obligation. This might be to build a certain number of affordable homes on-site, for example. Alternatively, planning obligations can be met in the form of financial payments to the Council to provide off-site infrastructure works or contributions towards providing affordable housing elsewhere in the District. In some cases, it can be a combination of both on-site provision and off-site financial contributions.
- 2.4. Regulations state that a planning obligation may only constitute a reason for granting planning permission for the development if the obligation is:
 - necessary to make the development acceptable in planning terms;
 - directly related to the development; and
 - fairly and reasonably related in scale and kind to the development.
- 2.5. The Council cannot ask for contributions via section 106 planning obligations in certain circumstances:

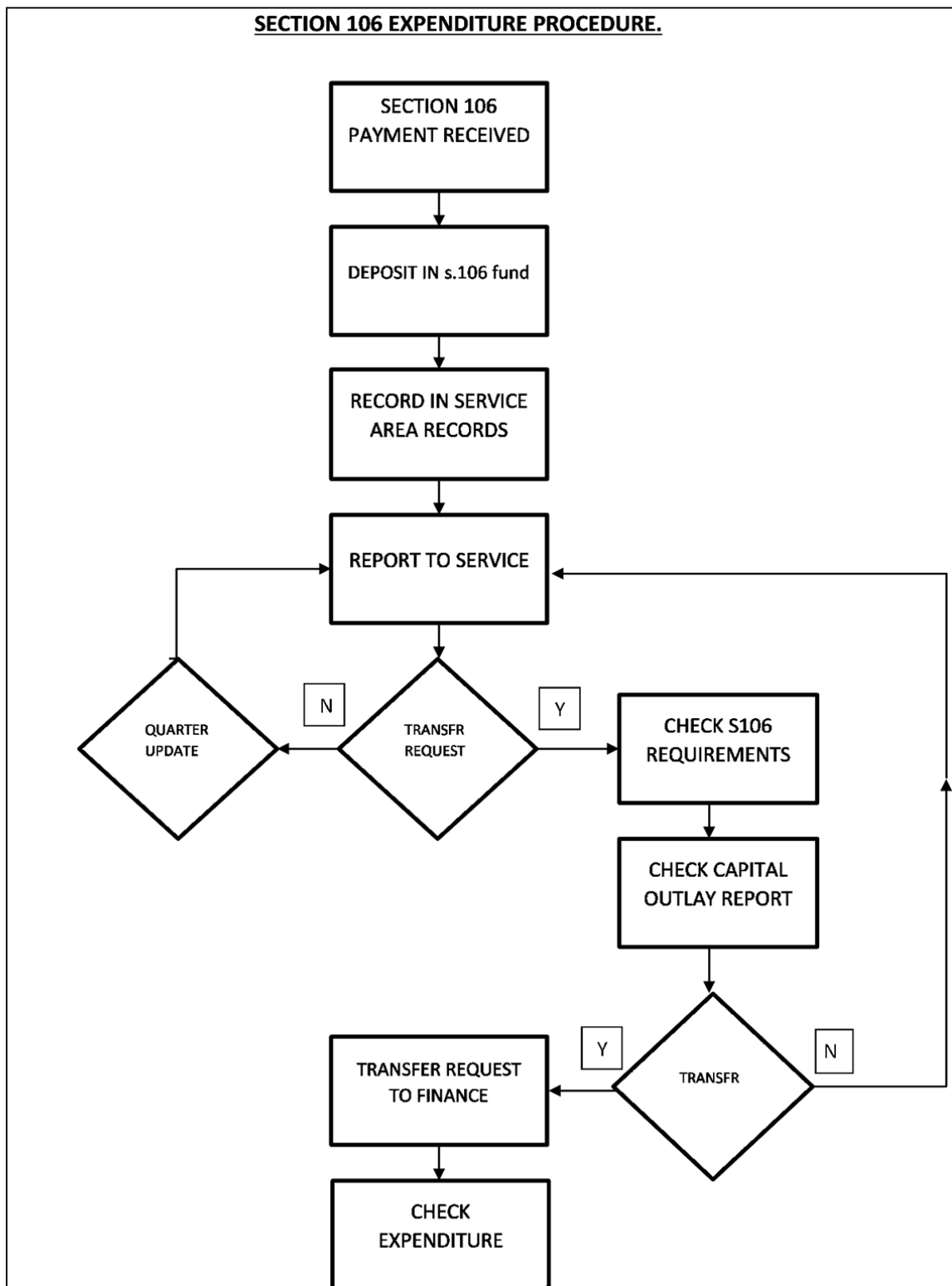
“Planning obligations for affordable housing should only be sought for residential developments that are major developments...For residential development, major development is defined in the National Planning Policy Framework as development where 10 or more homes will be provided, or the site has an area of 0.5 hectares or more. For non-residential development it means additional floorspace of 1,000 square metres or more, or a site of 1 hectare or more...Planning obligations should not be sought from any development consisting only of the construction of a residential annex or extension to an existing home.”

Planning Practice Guidance 2019 Paragraph 023 ‘Planning Obligations’
<https://www.gov.uk/guidance/planning-obligations>

3. The Council's S106 Process for Off-Site Financial Contributions

- 3.1. Where it is determined that on-site infrastructure and/or affordable housing required by policy is not appropriate, the Council will request from developers a financial contribution to meet these needs outside of the development site through an s106 obligation.
- 3.2. The financial contribution requirement for off-site green infrastructure provision is set via the Open Space Supplementary Planning Document (SPD) whilst the Affordable Housing and Housing Mix SPD currently set out the tariff and information regarding off-site financial contributions. These documents can be accessed on the Council's Planning website at <https://www.kirklees.gov.uk/beta/planning-policy/adopted-supplementary-planning-documents.aspx>
- 3.3. Contributions toward required highway works as a result of new development is agreed on a case-by-case basis, evidenced by an assessment of the impact the development will have on the local highways and mitigation works required to minimise this impact.
- 3.4. Once the s106 has been signed, it is an obligation, but it will only be realised if the planning permission is implemented and reaches the trigger point for payment such as commencement or prior to occupation. When the planning permission is granted, the s106 obligation is registered as a land charge which stays with the land, obligating any future owners until the terms are met.
- 3.5. The s106 monitoring officer works with case officers, developers and the Council's legal department to instruct new s106 agreements. The flow chart overleaf summarises the Council's internal s106 procedure from requesting payments from the developer through to the spending of these monies by designated Council officers.

Figure 1 - Section 106 Expenditure Procedure



4. S106 Contributions Summary

- 4.1. The tables below highlight that as of March 2022, a net s106 total of **£9,287,156.50** was available to fund public open space, education, highways, and affordable housing projects in Kirklees.
- 4.2. Looking at s106 activity in 2022/23, the Council received a total of **£2,430,916.87** in s106 contributions, with **£2,661,174.68** being spent within this period. This consists of £318,595.93 funding highway works and promoting sustainable travel in the district, £1,059,746.81 spent on improving existing or creating new open spaces £45,000 towards drainage infrastructure and £1,237,831.94 towards affordable housing.

Table 1 – S106 monies unallocated March 2022

Infrastructure Type	S106 monies available (£)
Public Open Space	£707,212.54
Affordable Housing	£1,820,660.94
Highways	£1,358,311.72
Education	£4,553,369.91
Drainage	£88,601.39
Miscellaneous ¹	£759,000.00
Total	£9,287,156.50

Table 2 - S106 contributions received 2022/23

Infrastructure Type	S106 monies received (£)
Public Open Space	£694,594.34
Affordable Housing	£560,309.00
Highways/Sustainable Transport	£264,082.37
Education	£661,431.16
Miscellaneous	£242,500.00
Drainage	£8,000.00
Total	£2,430,916.87

Table 3 - S106 contributions spent 2022/23

Infrastructure Type	S106 monies spent (£)
Public Open Space	£1,059,746.81
Highways	£318,595.93
Drainage	£45,000.00
Affordable Housing	£1,237,831.94
Total	£2,661,174.68

¹This is a generic contribution which can go to education/highways/public open space or other infrastructure.

Table 4 - Total S106 amount available to spend March 2023

Net total as of March 2022	£9,287,156.50
S106 income received 22/23	£2,430,916.87
S106 allocated not spent	£0.00
Total	£11,718,073.37
Minus monies spent	£2,661,174.68
Total	£9,056,898.69

- 4.3. In summary therefore, as of 31st March 2023, there is a net total of **£9,056,898.69** in s106 contributions available to spend on affordable housing, public open space, education, drainage, and highway projects in the Borough.

5. S106 Contributions Received in 2022/23

5.1. As highlighted in the table on the previous page, a total of **£2,430,916.87** has been received in s106 contributions in the 2022/23 monitoring period. The following tables provide information showing which developments these contributions were received from:

Table 5 - Public Open Space contributions received 2022/23

Application Reference Number	Development Site	Amount
2011/90359	Syke Ing Mills, Earlsheaton	£25,759.41
2013/93441	Land adj Pilling Lane/Holly Road/Langley Lane/Riverside, Scissett, Huddersfield, HD8 9JF	£114,213.96
2016/93458	Land off Vicarage Meadows, Holmfirth, HD9 1DZ	£48,300.00
2017/90180	Land at Ainley Top/Yew Tree Road/Burn Road, Huddersfield, HD2 2EQ	£90,000.00
2017/93515	Land adjacent to Lower Gate, Paddock, Huddersfield	£84,350.00
2017/94255	Land at 28 Track Road, Batley	£10,000.00
2019/90264	Land west of, Oxford Road, Gomersal, Cleckheaton, BD19 4LA	£36,759.23
2019/92361	Former railway goods yard, adj, Fold Farm, Netherton Fold, Netherton, Huddersfield, HD4 7HB	£65,206.06
2019/92361	Former railway goods yard adjacent to Fold Farm, Netherton Fold, Netherton, Huddersfield, HD4 7HB	£42,665.00
2019/92940	Land west of Ashbrow Infant and Nursery School, Ashbrow Road, Ashbrow, Huddersfield	£21,667.00
2019/93550	Land east and west of, Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	£67,787.01
2019/93550	Land east and west of, Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	£87,886.67

Table 6 - Highways s106 contributions received 2022/23

Application Reference Number	Development Site	Amount
2013/93441	Land adjacent to Pilling Lane/Holly Road/Langley Lane/Riverside, Scissett, Huddersfield, HD8 9JF	£44,570.81
2014/90688	Land at Slipper Lane, Mirfield	£5,000.00
2016/93458	Land off Vicarage Meadows, Holmfirth, HD9 1DZ	£8,662.50
2017/90180	Land at Ainley Top/Yew Tree Road/Burn Road, Huddersfield, HD2 2EQ	£75,000.00
2017/90180	Land at Ainley Top/Yew Tree Road/Burn Road, Huddersfield, HD2 2EQ	£11,667.50
2019/91730	Land north of Scotgate Road, Honley, Holmfirth, HD9 6RE	£2,000.00
2019/92940	Land west of Ashbrow Infant and Nursery School, Ashbrow Road, Ashbrow, Huddersfield	£15,575.75
2019/93550	Land east and west of, Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	£83,445.81

Application Reference Number	Development Site	Amount
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	£3,000.00
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	£15,160.00

Table 7 - Education s106 contributions received 2022/23

Application Reference Number	Development Site	Amount
2013/93441	Land adjacent to Pilling Lane/Holly Road/Langley Lane/Riverside, Scissett, Huddersfield, HD8 9JF	£78,549.59
2013/93441	Land adjacent to Pilling Lane/Holly Road/Langley Lane/Riverside, Scissett, Huddersfield, HD8 9JF	£83,161.85
2013/93441	Land adjacent to Pilling Lane/Holly Road/Langley Lane/Riverside, Scissett, Huddersfield, HD8 9JF	£97,461.14
2017/90180	Land at Ainley Top/Yew Tree Road/Burn Road, Huddersfield, HD2 2EQ	£234,752.00
2019/93550	Land east and west of, Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	£167,506.58

Table 8 - Affordable Housing s106 contributions received 2022/23

Application Reference Number	Development Site	Amount
2016/93458	Land off Vicarage Meadows, Holmfirth, HD9 1DZ	£392,309.00
2017/90180	Land at Ainley Top/Yew Tree Road/Burn Road, Huddersfield, HD2 2EQ	£66,000.00
2019/92361	Former railway goods yard adjacent to Fold Farm, Netherton Fold, Netherton, Huddersfield, HD4 7HB	£102,000.00

Table 9 - Miscellaneous s106 contributions received 2022/23

Application Reference Number	Development Site	Amount
2014/90688	Land at Slipper Lane, Mirfield (General Infrastructure)	£242,500.00
2019/91467	Land south of Granny Lane, Mirfield (Drainage)	£8,000.00

6. Projects Funded Off Site by S106 Contributions 2022/23

6.1. As well as reporting on the total amount of contributions the Council has received through s106 obligations, Table 10 includes information on the projects funded as a result of these monies across Kirklees in 2021/22. These are listed below:

Table 10 - Public Open Space projects funded 2022/23

Planning Application Reference	Infrastructure Improvement	Amount
2002/93393 - Landscaping	Norman Park, Birkby	£39,000.00
2011/90359 - Landscaping	Syke Ing Mills, Providence Street Open Space maintenance	£25,759.41
2013/93441 - Landscaping	Sunnymead Recreation Park, Scissett	£114,213.96
2013/93721 - Landscaping	Sunnybank and East Hill Wood Recreation Park, Mirfield	£25,000.00
2014/90688 - Landscaping	Southway Island, Mirfield	£50,000.00
2014/90688 – Landscaping	Knowl Park, Mirfield	£43,750.00
2014/90688 - Landscaping	Southway Island, Mirfield	£50,000.00
2016/93458 - Landscaping	Cinderhills Play Area, Holmfirth	£48,300.00
2017/91459 - Landscaping	Earlsheaton Recreation Park, Dewsbury	£151,915.46
2017/91459 - Landscaping	Earlsheaton Recreation Park, Dewsbury	£37,526.42
2017/91459 - Landscaping	Bywell Recreation Park, Dewsbury	£26,042.65
2017/91459 - Landscaping	Bywell Recreation Park, Dewsbury	£6,433.10
2017/91459 - Landscaping	Wakefield Road Recreation Park, Dewsbury	£9,649.65
2017/91459 - Landscaping	Wakefield Road Recreation Park, Dewsbury	£39,063.97
2017/91459 - Landscaping	Public Open Space Inspection, Rumble Road, Dewsbury	£1,000.00
2017/93515 - Landscaping	Douglas Avenue, Longwood	£47,350.00
2017/93515 - Landscaping	Crow Lane, Longwood	£37,000.00
2019/90151 - Landscaping	Skelmanthorpe and Cross Lane Recreation Park, Skelmanthorpe	£68,755.91
2019/90264 - Landscaping	Turnpike Close and Richmond Grove Recreation Park, Cleckheaton	£71,675.38
2019/90264 - Landscaping	Richmond Grove, Cleckheaton	£24,506.15
2019/90264 - Landscaping	Turnpike Close, Cleckheaton	£12,253.08
2019/92361 - Landscaping	Lightenfield Recreation Park, Netherton	£42,665.00
2019/93550 - Landscaping	Lightenfield Recreation Park, Netherton	£62,274.67
2019/93550 - Landscaping	Martin Drive Recreation Park, Netherton	£25,612.00

Table 11 - Highways projects funded 2022/23

Planning Application Reference	Infrastructure Improvement	Amount
2014/90780 – Bus Shelter	Owl Lane, Dewsbury	£25,000.00
2014/93248 - Highway	Springwood Road, Holmfirth	£50,000.00
2016/91158 – Bus Shelter	Barnsley Road, Flockton	£10,000.00
2016/92633 – Bus Shelter	Whitehall Road West, Birkenshaw	£42,605.86

Planning Application Reference	Infrastructure Improvement	Amount
2017/91459 - Highway	Rumble Road, Dewsbury	£68,075.71
2018/91078 - Bus Shelter	Crosland Road, Oakes	£10,000.00
2018/91078 - Metrocards	Provision of Metrocards, Crosland Road, Oakes	£20,295.00
2018/92055 - Bus Shelter	Clough Lane, Fixby	£10,000.00
2018/92055 - Metrocards	Provision of Metrocards, Gernhill Avenue, Fixby	£14,000.00
2019/90264 – Bus Shelter	Oxford Road, Gomersal	£13,941.44
2019/90264 - Metrocards	Provision of Metrocards, Oxford Road, Gomersal	£11,439.14
2019/90264 – Bus Shelter	Real Time Board Upgrade, Oxford Road, Gomersal	£10,366.72
2019/91730 - Bus Shelter	Real Time Board Upgrade, Scotgate Road, Honley	£10,030.30
2019/91730 - Metrocards	Provision of Metrocards, Scotgate Road, Honley	£22,841.76

Table 12 - Drainage projects funded 2022/23

Planning Application Reference	Infrastructure Improvement	Amount
2016/91158 – Highway Drainage	Barnsley Road, Flockton	£35,000.00
2018/92055 - Drainage	Clough Lane, Fixby	£10,000.00

Table 13 - Housing projects funded 2022/23

Planning Application Reference	Infrastructure Improvement	Amount
1996/93433 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£105,250.00
1998/93425 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£30,000.00
2001/92378 – Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£50,000.00
2003/92698 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£135,000.00
2006/91249 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£1,700.00
2006/91695 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£72,382.98
2008/92254 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£34,169.00
2010/90029 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£20,000.00
2012/90853 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£17,500.00
2012/92323 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£10,000.00
2013/90506 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£10,000.00
2014/90780 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£651,114.04
2014/92203 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£16,479.04
2015/90721 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£49,312.00
2016/92111 - Housing	Ashbrow Extra Care Home, Ashbrow Road, Ashbrow	£34,924.88

7. S106 Contributions Secured for Future Years

7.1. The Council has also secured **£5,305,426.44** in s106 contributions during the reported year from the following development sites with planning permission which will be paid in future years should the developments progress as planned. These contributions will be paid by the developers either once development has commenced on site or once a specified number of homes has been delivered on site. Where identical payments are expected for infrastructure improvements on individual developments, this indicates payments are to be made at several trigger points throughout the phasing of the development.

Table 14 - S106 contributions secured for future years

Planning Application Reference	Development Site	Infrastructure	Amount Agreed
2017/94255	Al Hikmah Centre, 28 Track Road, Batley, WF17 7AA	Off Site POS	£32,000.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Off Site POS	£81,032.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Off Site POS	£81,032.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Off Site POS	£81,032.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Travel Plan Contribution	£3,000.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Travel Plan Contribution	£3,000.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Travel Plan Contribution	£3,000.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Travel Plan Contribution	£3,000.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Travel Plan Contribution	£3,000.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Education	£154,442.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Education	£154,442.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Education	£154,442.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Education	£154,442.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Misc Obligation	£62,500.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Misc Obligation	£62,500.00
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Metrocards	£76,937.50
2019/93550	Land east and west of Netherton Moor Road, Netherton, Huddersfield, HD4 7JF	Metrocards	£76,937.50

Planning Application Reference	Development Site	Infrastructure	Amount Agreed
2020/91746	Land off Kenmore Drive, Cleckheaton	Public Transport Contribution	£15,000.00
2020/92802	Land off Whitehall Road West, Birkenshaw	Public Transport Contribution	£5,115.00
2020/92802	Land off Whitehall Road West, Birkenshaw	Off Site POS	£18,846.96
2020/92802	Land off Whitehall Road West, Birkenshaw	Bio-diversity Net Gain	£35,374.00
2020/93358	Abbey Road North, Shepley	Off Site POS	£64,440.00
2020/93358	Abbey Road North, Shepley	Bio-diversity Net Gain	£51,520.00
2020/93358	Abbey Road North, Shepley	Public Transport Contribution	£35,240.92
2020/93358	Abbey Road North, Shepley	Travel Plan Contribution	£10,000.00
2020/93777	East of Mill Lane and Heaton Grange, Hanging Heaton, Batley	Bio-diversity Net Gain	£4,380.00
2020/93777	East of Mill Lane and Heaton Grange, Hanging Heaton, Batley	Public Transport Contribution	£9,207.00
2020/93777	East of Mill Lane and Heaton Grange, Hanging Heaton, Batley	Off Site POS	£16,647.00
2020/93777	East of Mill Lane and Heaton Grange, Hanging Heaton, Batley	Public Transport Contribution	£10,000.00
2020/94096	Land south of Swallow Lane, Golcar, Huddersfield, HD7 4NB	Bio-diversity Net Gain	£7,245.00
2020/94096	Land south of Swallow Lane, Golcar, Huddersfield, HD7 4NB	Education	£37,233.00
2020/94096	Land south of Swallow Lane, Golcar, Huddersfield, HD7 4NB	Off Site POS	£36,645.00
2020/94202	Land off Soothill Lane, Batley	Off Site POS	£31,859.50
2020/94202	Land off Soothill Lane, Batley	Off Site POS	£31,859.50
2020/94202	Land off Soothill Lane, Batley	On Site POS	£1,000.00
2020/94202	Land off Soothill Lane, Batley	On Site POS	£750.00
2020/94202	Land off Soothill Lane, Batley	On Site POS	£750.00
2020/94202	Land off Soothill Lane, Batley	Education	£146,107.00
2020/94202	Land off Soothill Lane, Batley	Education	£146,106.00
2020/94202	Land off Soothill Lane, Batley	Education	£146,107.00
2020/94202	Land off Soothill Lane, Batley	Education	£146,106.00
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Off Site POS	£94,288.00
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	On Site POS	£1,750.00
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Highways Contribution	£15,000.00
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Public Transport Contribution	£33,000.00

Planning Application Reference	Development Site	Infrastructure	Amount Agreed
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Public Transport Contribution	£70,075.50
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Travel Plan Contribution	£10,000.00
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Education	£273,068.50
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Education	£136,534.25
2021/92206	Land off Woodhead Road, Brockholes, Holmfirth	Education	£136,534.25
2021/92288	Beech Farm, Farnley Tyas	Affordable Housing	£15,000.00
2021/93286	Land at Green Acres Close, Emley	Off Site POS	£44,006.00
2021/92413	Land adjacent to 52 Upper Batley Low Lane, Upper Batley	Affordable Housing	£23,061.67
2021/92413	Land adjacent to 52 Upper Batley Low Lane, Upper Batley	Education	£1,079.76
2021/92413	Land adjacent to 52 Upper Batley Low Lane, Upper Batley	Off Site POS	£2,240.24
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	Air Quality	£162,000.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	Public Transport Contribution	£10,000.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	Education	£1,176,189.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	Highways Contribution	£65,000.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	Public Transport Contribution	£145,000.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	bio-diversity Net Gain	£120,000.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	Off Site POS	£424,546.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	Travel Plan Contribution	£15,000.00
2021/92801	Land at Merchant Fields Farm, off Hunsworth Lane, Cleckheaton	On Site POS	£1,000.00
2021/94364	Land east of Long Lane, Earlsheaton, Dewsbury	Bio-diversity Net Gain	£18,200.00
2021/94364	Land east of Long Lane, Earlsheaton, Dewsbury	Highways Contribution	£4,000.00
2021/94364	Land east of Long Lane, Earlsheaton, Dewsbury	Off Site POS	£11,238.00
2021/94364	Land east of Long Lane, Earlsheaton, Dewsbury	Public Transport Contribution	£8,008.00
2021/94470	Abbey Road North, Shepley	Bio-diversity Net Gain	£20,000.00

Planning Application Reference	Development Site	Infrastructure	Amount Agreed
2021/94664	Former Hoyle Ing Dyeworks, Hoyle Ing, Linthwaite, Huddersfield, HD7 5QS	Off Site POS	£32,354.39
2021/94664	Former Hoyle Ing Dyeworks, Hoyle Ing, Linthwaite, Huddersfield, HD7 5QS	Highways Contribution	£7,500.00
2021/94664	Former Hoyle Ing Dyeworks, Hoyle Ing, Linthwaite, Huddersfield, HD7 5QS	Bio-diversity Net Gain	£8,280.00
2022/90655	Land at Manor Street, Newsome, Huddersfield	Public Transport Contribution	£5,115.00
2022/91456	Old Leeds Road, Pine Street, Huddersfield	Bio-diversity Net Gain	£22,080.00

8. Projects that are currently in the pipeline to utilise existing and future s106 monies

8.1. At the end of the reporting year 2022/23 the Council was working on the following projects to utilise received s106 monies. On some occasions, monies are pooled to fund larger scale infrastructure to benefit local communities and, in these cases, the timescales between receipt of monies and spend on projects is longer. In addition, larger development sites often have phased s106 payments whereby monies are not due until a certain number of houses have been constructed. The Council is actively working with all departments to facilitate future spending of all s106 monies and will be engaging with Councillors and local communities to identify additional projects in local areas.

Table 15 - Future Public Open Space Projects

Planning Application Reference	Intended Infrastructure Improvement	Amount
2016/91158	Towards the provision of public open space	£231,150.00
2017/90180	Towards the upgrade of the existing play facility of Birchenclyffe Recreation Ground off Halifax Road	£90,000.00
2017/94255	Towards tree planting within the vicinity of the development	£10,000.00
2019/92361	Towards the upgrading and future repair and maintenance of the Meltham Greenway	£65,206.06
2019/92940	Towards the existing equipped facility at Oxley Road to the north and Fartown Recreation Ground to the south	£21,167.00
2019/92940	To monitor the provision on site and application of the play space contribution	£500.00

Table 16 - Highways future projects

Planning Application Reference	Intended Infrastructure Improvement	Amount
2006/95143	Pedestrian Crossing on Colne Road or other improvements in local area	£49,148.00
2008/91145	Towards the purchase of Metrocards	£13,899.60
2011/91519	Towards surfacing improvements to the footpath (HUD/408/20) between the western boundary of the site and Crosland Road	£10,000.00
2012/92614	Towards the construction of dedicated pedestrian crossing phases on the A652 Bradford Road	£10,000.00
2012/92979	Towards the upgrade of local cycle routes	£25,000.00
2012/93966	Traffic Calming Measures	£15,388.00
2013/93195	Towards the cost of the New Mill Junction improvements	£15,750.00
2013/93441	Towards the purchase of Metrocards	£44,570.81

Planning Application Reference	Intended Infrastructure Improvement	Amount
2013/93496	Towards the cost of the New Mill junction improvements	£11,250.00
2014/90688	Towards the provision of traffic calming and management measures on Church Lane	£25,000.00
2014/90688	Towards traffic management/calming improvements at Roberttown	£35,000.00
2014/90688	Highway Contribution towards improvement of shared pedestrian/cycling lanes on Leeds Road Mirfield	£35,000.00
2014/90722	Towards the installation of speed indicator devices on Helme Lane	£11,158.30
2014/91449	Towards off site drainage investigations and/or improvements to drainage in the vicinity of the land.	£1,500.00
2014/93248	Towards New Mill Junction Improvements	£24,750.00
2015/93861	Towards works to demark road markings at the junction of Mill Moor Road and Leygards Lane/New Bridge Road	£300.00
2016/91158	Towards the provision of sustainable travel measures	£41,000.00
2016/93411	For the purposes of upgrading and future maintenance of Meltham/Netherthong Greenway	£42,682.93
2016/93458	Towards the promotion of use by public transport	£8,662.50
2017/90180	Towards improvements to the A629 Halifax Road/East Street Junction	£75,000.00
2017/90180	Towards the purchase of Metrocards	£11,667.50
2017/90772	Towards traffic light upgrades at the junction with Savile Road and Mill Street East	£11,812.63
2017/91081	Provision of highway safety improvement within the vicinity of the development	£5,000.00
2017/91361	Towards improvements at New Mill A616 junction and works along Ryecroft Lane including passing places	£96,876.87
2017/91459	Towards a Traffic Regulation Order (TRO) the need for which directly arises from the development	£22,145.11
2017/91623	Towards highway improvements within the village of Hade Edge	£287,546.50
2017/90557	Towards the cost of highway clean up in the event of a flood	£22,162.00
2018/93098	Towards the provision of signal equipment at the site access onto Blackmoorfoot Road	£22,340.00
2018/90192	Towards road safety and sustainable travel initiatives in the area of Netherthong	£10,000.00
2019/90151	Towards upgrading/improvements to off-site downstream drainage/watercourse infrastructure as shown on 4902/FRA/11 rev. O	£19,939.39
2019/91467	£3,000 towards upgrade of piped watercourse at the southern end of the site: £5000 for research and improvements to Valance Beck including measures to stop debris flowing downstream	£8,000.00

Planning Application Reference	Intended Infrastructure Improvement	Amount
2019/91730	Towards the provision of signalised junction improvements at the Woodhead Road junction with Honley village	£10,030.30
2019/91836	Towards the funding of a TRO to reduce speed limits along the A635 in the vicinity of the site	£5,554.00
2019/93550	Towards the upgrade and incorporate a section of the Greenway in the vicinity of the site	£67,787.01
2019/93550	Towards the purchase of Metrocards	£83,445.81
2021/92206	Towards signalised junction improvements in Honley required as a consequence of the development	£15,160.00

Table 17 - Education future projects

Planning Application Reference	Intended Infrastructure Improvement	Amount
2009/93591	Towards education facilities	£19,575.50
2012/93933	Towards the provision of and/or enhancement of education facilities at High Town School	£81,428.00
2013/91987	Towards the provision of education facilities in the vicinity of the Development	£292,722.54
2013/93441	Towards Scissett First School, Kayes F & N School and Scissett Middle School	£799,299.42
2013/93721	Towards educational facilities/equipment at Scissett Middle School	£35,992.00
2013/93879	Towards education facilities	£54,952.00
2014/90722	Towards provision and/or improvement of educational facilities at Meltham Moor Primary, Meltham CE Primary and Helme C of E	£207,975.83
2014/90780	Towards the provision and/or enhancement of education facilities	£348,656.00
2014/91628	Towards the provision of education facilities in the vicinity of the Development	£188,083.00
2014/93248	Towards the provision of education facilities at Kirkroyds Infant, Wooldale Junior and Holmfirth High School	£220,962.00
2014/93073	Towards the provision or improvement of educational facilities at Whitechapel Primary School to accommodate pupil growth	£96,372.00
2016/91158	Towards the provision of education facilities in the vicinity of the Development	£292,247.00
2016/92055	Towards education provision at Clare Hill Playing Fields for a new 2FE school	£294,166.87
2016/92633	Towards the provision or improvement of educational facilities to accommodate pupil growth which directly relates to the development	£500,995.86
2016/92811	Towards improvements to facilities at Flockton C of E School	£80,215.32

Planning Application Reference	Intended Infrastructure Improvement	Amount
2016/93688	Towards the provision or improvement of educational facilities at Highburton First School and Kirkburton Middle School	£235,513.30
2017/90180	Towards education facilities or school places at the new school to be constructed at Clare Hill.	£234,752.00
2017/91361	£51,186 towards mitigating the additional place at Scholes Junior & £62,055 towards mitigating places at Holmfirth High School	£113,241.00
2017/91459	Towards the provision of 18.29 school places within a 1.5-mile radius of the Site to accommodate pupil growth which directly arises from the development	£225,062.36
2017/91623	Towards the provision of education facilities in the vicinity of the Development	£246,834.00
2017/94129	Towards improvement of education facilities at Birkenshaw Primary School and Whitcliffe Mount School	£127,322.00
2018/91078	Towards the provision or improvement of educational facilities at Moorlands Primary School to accommodate public growth	£167,327.00
2018/92937	Towards the provision of additional school places at Honley High School	£45,569.57
2019/90151	To accommodate pupil growth which directly arises from the Development	£138,029.92
2019/93550	Towards Netherton Infant and Nursery School and South Crossland Junior School	£167,506.58

Table 18 - Housing future projects

Planning Application Reference	Intended Infrastructure Improvement	Amount
94/92045	Towards the provision of affordable housing in Cleckheaton Central housing Area	£20,000.00
94/92381	Towards the provision of affordable housing in Huddersfield Central Housing Management Area	£5,323.00
98/92861	Towards the provision of affordable housing in Meltham	£6,506.00
2000/92865	Towards the provision of affordable housing in Spen Ward	£168,000.00
2001/91750	Towards the provision of affordable housing in Mirfield	£100,500.00
2003/91304	Towards the provision of affordable housing in Meltham	£37,500.00
2011/90296	Towards affordable housing	£5,000.00
2011/92253	Off-site affordable housing	£240,000.00
2016/93458	The provision of affordable housing in Holmfirth	£392,309.00
2017/90180	Towards the provision of Affordable Housing within the Kirklees District	£66,000.00

Planning Application Reference	Intended Infrastructure Improvement	Amount
2019/92361	For the purposes of the provision of affordable housing "of the development"	£102,000.00

Table 19 - Miscellaneous future projects

Planning Application Reference	Intended Infrastructure Improvement	Amount
2010/92991	To mitigate the impact of the development within the vicinity of the site	£30,000.00
2014/90688	For the provision of and improvement to Infrastructure within the Council's administrative area such infrastructure namely the provision of education facilities at Old Bank Infant and Junior School and Mirfield Free Grammar and the improvement to public open space at Fox Royd and Southway Island and the provision of affordable housing within the vicinity of the Development	£826,250.00
2017/90180	Towards appropriate measures to protect the dwellings from stray balls	£1,500.00

Appendix 1: S121A Community Infrastructure Regulations requirements – Summary of s. 106 Planning Obligations

Summary of Section 106 Planning Obligations S121A 3) Community Infrastructure Regulations 2019
3. The matters to be included in the section 106 report for each reported year are -
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year; £5,305,426.44
(b) the total amount of money under any planning obligations which were received during the reported year; £2,430,916.87
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority; £9,287,156.50
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—
(i) in relation to affordable housing, the total number of units which will be provided; 290 Affordable homes
(ii) in relation to educational facilities, number of school places for pupils which will be provided, and the category of school at which they will be provided; contributions have been sought to provide. No non-monetary school places were provided under the terms of any section 106 agreement.
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure; £0
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend); £2,661,174.68
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated and the amount of money allocated to each item. None
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—
(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item. See tables 10-13 above.
(iii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); N/A
(iv) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations; N/A

(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held. **Commuted Sums for Public Open Space - £388,813.98**