Dewsbury Riverside Housing Trajectory

ANNUAL HOUSING COMPLETIONS

CLIENT	Miller Strategic
SITE	Land to South of Ravensthorpe Road
PROJECT NAME	Dewsbury Riverside
DATE	17 April 2018

Start Year (1st April)	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033+	TOTALS
End Year (31st March)	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
Completions	0	18	151	179	187	180	183	205	207	195	211	209	209	210	223	214	1219	2781
5 Year Completions		715					1001					1065						2781
15 Year Completions		2781															1219	4000
Completions by Plan Period	348				962					1034					1656			4000
	2344														1656			4000
Original Framework Projections		45	130	175	180	180	180	190	195	200	205	210	210	210	1690			4000
Revised Projections		18	151	179	187	180	183	205	207	195	211	209	209	210	223	214	1219	4000
Change in Completions	0	-27	21	4	7	0	3	15	12	-5	6	-1	-1	0	-34			0

PHASING DETAILS / ACTIVITIES IN WEEKS

PHASING NUMBER	PHASE DESCRIPTION	HOMES	START DATE FOR ALL ACTIVITIES	MARKETING/LEGAL	PREPARE OUTLINE APPLICATION	SUBMIT OUTLINE APPLICATION	PLANNING DETERMINATION	S106 AGREEMENT	DECISION ISSUED	MARKETING/LEGAL	PREPARE FULL/RSERVED MATTERS	SUBMIT FULL/RESERVED MATTERS	DETERMINE FULL/RESERVED MATTERS	DECISION ISSUED	TECHNICAL DESIGN	MOBILISE	CONSTRUCT	OCCUPY	ANNUAL OCCUPY RATE
P1.1	Lees Hall Road - Space	60	08 January 2017			1	13		1	34	20	1	8	1	4	5	16	89	35
P1.2	Lees Hall Road - YH	60	08 January 2017			1	13		1	34	20	1	8	1	4	52	16	89	35
P2	Ravensthorpe Road	60	08 January 2017			1	13		1	34	20	1	8	1	4	5	16	89	35
P2	Ravensthorpe Road	60	08 January 2017			1	13		1	34	20	1	8	1	4	52	16	89	35
P3.1	Full Application	60	25 February 2018	8	12	1	13		1						4	4	16	89	35
P3.2	Full Application	70	25 February 2018	8	12	1	13		1						4	4	26	104	35
P4	Full Application	50	08 September 2019	8	12	1	13		1						4	4	16	74	35
P5.1	Full Application	225	05 April 2020	8	12	1	13		1						4	4	16	334	35
P5.2	Full Application	115	05 April 2020	8	12	1	13		1						4	4	16	171	35
	HYBRID ENABLING & ES																		
P6.1	Reserved Matters	60	02 June 2019							40	8	1	13	1	12	4	16	89	35
P6.2	Reserved Matters	80	26 January 2020							40	8	1	13	1	12	4	16	119	35
P7.1	Reserved Matters	100	26 January 2020							40	8	1	13	1	12	4	16	149	35
P7.2	Reserved Matters	90	10 January 2021							40	8	1	13	1	12	4	16	134	35
P7.3	Reserved Matters	150	10 April 2022							40	8	1	13	1	12	4	16	223	35
P7.4	Reserved Matters	60	10 April 2022							40	8	1	13	1	12	4	16	89	35
P7.5	Reserved Matters	70	02 October 2022							40	8	1	13	1	12	4	16	104	35
P7.6	Reserved Matters	35	17 September 2023							40	8	1	13	1	12	4	16	52	35
P8.1	Reserved Matters	290	26 March 2023							40	8	1	13	1	12	4	16	431	35
	HYBRID ENABLING & ES																		
P8.2	Reserved Matters 1	195	17 December 2023							40	8	1	13	1	12	4	16	290	35
P8.2	Reserved Matters 2	195	22 September 2024							40	8	1	13	1	12	4	16	290	35
P8.3	Reserved Matters	190	23 February 2025							40	8	1	13	1	12	4	16	282	35
P8.4	Reserved Matters	130	04 January 2026							40	8	1	13	1	12	4	16	193	35
P8.5	Reserved Matters	60	02 August 2026							40	8	1	13	1	12	4	16	89	35
	HYBRID ENABLING & ES																		
P9.1	Reserved Matters	200	23 April 2028							40	8	1	13	1	12	4	16	297	35
P9.2	Reserved Matters	60	17 June 2029							40	8	1	13	1	12	4	16	89	35
P9.3	Reserved Matters	40	26 August 2029							40	8	1	13	1	12	4	16	59	35
	HYBRID ENABLING & ES																		
P10.1	Reserved Matters	120	13 January 2030							40	8	1	13	1	12	4	16	178	35
P10.2	Reserved Matters 1	171	11 August 2030							40	8	1	13	1	12	4	16	254	35
P10.2	Reserved Matters 2	171	11 August 2030							40	8	1	13	1	12	4	16	254	35
P10.2	Reserved Matters 3	173	09 March 2031							40	8	1	13	1	12	4	16	257	35
P10.3	Reserved Matters	130	05 October 2031							40	8	1	13	1	12	4	16	193	35
P10.4	Reserved Matters	150	16 May 2032							40	8	1	13	1	12	4	16	223	35
P10.5	Reserved Matters	190	26 December 2032							40	8	1	13	1	12	4	16	282	35
P10.6	Reserved Matters	130	24 July 2033							40	8	1	13	1	12	4	16	193	35

PHASING NUMBER	PHASE DESCRIPTION	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033+	TOTALS
P1.1	Lees Hall Road - Space		9	35	16														60
P1.2	Lees Hall Road - YH			12	35	13													60
P2	Ravensthorpe Road		9	35	16														60
P2	Ravensthorpe Road			12	35	13													60
P3.1	Full Application			32	28														60
P3.2	Full Application			25	35	10													70
P4	Full Application				13	35	2												50
P5.1	Full Application					28	35	35	35	35	35	22							225
P5.2	Full Application					28	35	35	17										115
	HYBRID ENABLING & ES																		
P6.1	Reserved Matters				1	35	24												60
P6.2	Reserved Matters					13	35	32											80
P7.1	Reserved Matters					13	35	35	17										100
P7.2	Reserved Matters						14	35	35	6									90
P7.3	Reserved Matters							5	35	35	35	35	5						150
P7.4	Reserved Matters							5	35	20									60
P7.5	Reserved Matters								24	35	11								70
P7.6	Reserved Matters									25	10								35
P8.1	Reserved Matters								7	35	35	35	35	35	35	35	35	3	290
	HYBRID ENABLING & ES																		
P8.2	Reserved Matters 1									16	35	35	35	35	35	4			195
P8.2	Reserved Matters 2										24	35	35	35	35	31			195
P8.3	Reserved Matters										9	35	35	35	35	35	5		190
P8.4	Reserved Matters											14	35	35	35	11			130
P8.5	Reserved Matters												29	31					60
	HYBRID ENABLING & ES																		
P9.1	Reserved Matters													3	35	35	35	92	200
P9.2	Reserved Matters															33	27		60
P9.3	Reserved Matters															26	14		40
	HYBRID ENABLING & ES																		
P10.1	Reserved Matters															13	35	72	120
P10.2	Reserved Matters 1																28	143	171
P10.2	Reserved Matters 2																28	143	171
P10.2	Reserved Matters 3																7	166	173
P10.3	Reserved Matters																	130	130
P10.4	Reserved Matters																	150	150
P10.5	Reserved Matters																	190	190
P10.6	Reserved Matters																	130	130