We're Kirklees Council budget 2018 - The results

During November and December 2017, the Council ran a budget consultation which asked the public to try and balance the Council's finances. It utilised an online budget simulator and people had to achieve the required savings of **£28m**.

We had **385** budgets submitted and of these, **83%** provided their age and postcode which helps us understand the way the current financial challenges are viewed across the whole of Kirklees.

Total Budget Figures Options To Generate Income 350 350 300 300 250 250 Amount in Em Amount in £m 200 200 150 150 ,467,387 ,568,000 23,568,000 100 100 227,467,387 50 50 0 0 Total expenditure Total income Total income Council Tax Fees and charges Original Budget Theme Budget Breakdowns Average Revised Budget 100 90 80 Amount in £m 70 60 50 40 30 20 10 0 Children have the best People in Kirklees live People in Kirklees People in Kirklees are People in Kirklees have People in Kirklees live in as well as possible cohesive communities start in life independently and have experience a high aspirations and acheive economic growth and control over their lives their ambitions through feel safe and are protected quality, clean, and green for as long as possible provides good employment for and with communities employments and lifelong and businesses learning Age of Respondents **Location of Respondents** Under 18 HD3 HD4 18-24 HD5 HD6 HD7 25-34 HD8 HD9 35-44 WF2 WF4 WF12 45-54 WF13 WF14

55-64

No age given

65+

18%

WF15 WF16 WF17

No of respondents

HX postcodes

M postcodes

LS postcodes BD postcodes No postcode given