

30 Hour Places Gap Update by Ward July 2017

Assumptions and risks in calculating 30 hour ward gaps.

- The calculation of the new gap assumes the use of summer 2016 vacancies (autumn & spring vacancies could be higher in reality thus increasing the available capacity further than indicated). **Possible over capacity.**
- It also assumes 90% take-up of places (initial take-up levels may be lower because of problems with the national application system, or until parents become familiar with the funding, i.e. reducing demand). **Possible over capacity.**
- Figures for those children already taking 10hrs or more paid for childcare and children collected by Private Voluntary & Independent providers from schools have not been updated since 2016 Childcare Sufficiency Assessment (Appendix 9 Row H).
- It assumes that all provider capacity is available, however, there remain risks that some providers may limit their 30 hours places. Those who have indicated that they will provide places may not be in the right place and provide convenient hours (depending on their business model). Indications from Local Authority Early Implementers are that 80% of providers offering the free entitlement (15hrs universal) delivered extended hours. **Possible under capacity.**
- It assumes that where providers had existing capacity and have previously informed us that they were creating places that they will be created to meet demand.

So although in many cases ward sufficiency does not appear to cause a pressure, there are risks associated with the assumptions that have been made.

Projection for AUTUMN 2017

Ward	Autumn Demand	Autumn 2017 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Almondbury	56	-230	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Ashbrow	67	-49	31	Y	There is sufficient capacity within current providers for this term. We have taken some action and supported some creation of places in this area. We will test the market and let it readjust. Monitoring.
Batley East	53	-76	20	Y	There is sufficient capacity within current providers for this term. No action at this time.
Batley West	74	-112	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Birstall & Birkenshaw	101	-102	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Cleckheaton	77	-118	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Colne Valley	57	-167	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Crosland Moor & Netherton	72	-22	66	N	There is sufficient capacity within current providers for this term. There are significant patterns of cross border movement at the moment with universal Free Early Education & Care take-up, especially to Greenhead and Newsome wards. This may change with time as 30 hours provision is established in the ward. This ward will be kept under review.
Dalton	45	-79	0	Y	There is sufficient capacity within current providers for this term. No action at this time.
Denby Dale	57	-156	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.

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Ward	Autumn Demand	Autumn 2017 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Dewsbury East	96	-73	142	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury South	54	-115	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury West	66	-149	N/A		There is sufficient capacity within current providers for this term. No action at this time.
Golcar	70	-96	138	Y	There is sufficient capacity within current providers for this term. No action at this time.
Greenhead	21	-169	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Heckmondwike	91	-106	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Holme Valley North	52	-55	39	Y	We have supported a capital project in this ward which will provide sufficient flexible capacity. Also there is currently a cross border movement pattern of Free Early Education & Care places to Holme Valley South, this may change with time as 30 hours provision is established in the ward. Monitoring
Holme Valley South	64	-82	119	Y	We have supported a capital project in Holme Valley North and a project in Kirkburton ward, close to the border, which will have influence on this ward. There has been some cross border movement previously into this ward which may reduce now. Monitoring
Kirkburton	81	-39	64	Y	We have supported a project in this ward to create extra places. There has been some movement out of this ward to Holme Valley South and Denby Dale wards so we are cautious in not creating too many places at this time. Monitoring.
Lindley	82	-33	24		There is sufficient capacity within current providers for this term. There is spare capacity in Greenhead ward, currently there is a number of families living in Lindley ward accessing Free Early Education & Care places in Greenhead ward. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Liversedge & Gomersal	74	-60	56	Y	We have supported a project in this ward which will provide some flexible capacity.
Mirfield	61	-17	0	Y	The only Expression of Interest does not represent good value for money for the number of places it can create. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Newsome	28	-93	58	Y	There is sufficient capacity within current providers for this term. No action at this time.

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Projection for SPRING 2018					
Ward	Spring Demand	Spring 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Almondbury	105	-181	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Ashbrow	117	1	31	Y	We have taken some action and supported some creation of places in this area. We will test the market and let it readjust. Still options available from expressions of interest submitted. Monitoring.
Batley East	81	-48	20	Y	There is sufficient capacity within current providers for this term. No action at this time.
Batley West	117	-69	3	Y	There is sufficient capacity within current providers for this term. No action at this time.
Birstall & Birkenshaw	154	-49	83	Y	There is sufficient capacity within current providers for this term. No action at this time.
Cleckheaton	124	-71	62	Y	There is sufficient capacity within current providers for this term. No action at this time.
Colne Valley	107	-117	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Crosland Moor & Netherton	111	17	66	N	Remaining feasible expressions of interest can provide the 17 places geographically spaced. In addition there are significant patterns of cross border movement at the moment with universal Free Early Education & Care take-up, especially to Greenhead and Newsome wards. This may change with time as 30 hours provision is established in the ward. This ward will be kept under review.
Dalton	93	-31	0	Y	There is sufficient capacity within current providers for this term. No action at this time.
Denby Dale	103	-110	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury East	143	-26	142	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury South	86	-83	72	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury West	102	-113	N/A		There is sufficient capacity within current providers for this term. No action at this time.
Golcar	120	-46	138	Y	There is sufficient capacity within current providers for this term. No action at this time.
Greenhead	59	-131	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Heckmondwike	140	-57	138	Y	There is sufficient capacity within current providers for this term. No action at this time.
Holme Valley North	92	-15	39	Y	We have supported a capital project in this ward which will provide sufficient flexible capacity this term. Also there is currently a cross border movement pattern of Free Early Education & Care places to Holme Valley South ward, this may change with time as 30 hours provision is established in the ward. Monitoring

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Ward	Spring Demand	Spring 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Holme Valley South	114	-32	119	Y	We have supported a capital project in Holme Valley North ward and a project in Kirkburton ward, close to the border which will have influence on this ward. There has been some cross border movement previously into this ward which may reduce now. Monitoring
Kirkburton	126	6	64	Y	We have supported a project in this ward to create extra places. There has been some movement out of this ward to Holme Valley South and Denby Dale wards so we are cautious in not creating too many places at this time. Monitoring.
Lindley	144	29	24		Remaining feasible expressions of interest could provide 24 places. There is spare capacity in Greenhead ward, currently there is a number of families living in Lindley ward accessing Free Early Education & Care places in Greenhead ward. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Liversedge & Gomersal	129	-5	56	Y	We have supported a project in this ward which will provide some flexible capacity. We will monitor other feasible expressions of interest for the Summer term.
Mirfield	109	31	0	Y	The only Expression of Interest does not represent good value for money for the number of places it can create. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Newsome	62	-59	58	Y	There is sufficient capacity within current providers this term. No action at this time.

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Projected for SUMMER 2018					
Ward	Summer Demand	Summer 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Almondbury	141	-145	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Ashbrow	153	37	31	Y	We have taken some action to support creation of places in this area. We will test the market and let it readjust. Still options available from expressions of interest submitted. Monitoring.
Batley East	102	-27	20	Y	There is sufficient capacity within current providers for this term. No action at this time.
Batley West	148	-38	3	Y	There is sufficient capacity within current providers for this term. No action at this time.
Birstall & Birkenshaw	193	-10	83	Y	There is sufficient capacity within current providers for this term. Monitoring.
Cleckheaton	159	-36	62	Y	There is sufficient capacity within current providers for this term. No action at this time.
Colne Valley	145	-79	28	Y	There is sufficient capacity within current providers for this term. No action at this time.
Crosland Moor & Netherton	140	46	66	N	Feasible expressions of interest can provide the 46 places geographically spaced. Further expressions of interest remain. In addition there are significant patterns of cross border movement at the moment with universal Free Early Education & Care take-up, especially to Greenhead and Newsome wards. This may change with time as 30 hours provision is established in the ward. This ward will be kept under review.
Dalton	128	4	0	Y	There may be a need to create a small number of extra places in this ward. Monitoring
Denby Dale	137	-76	24	Y	There is sufficient capacity within current providers. No action at this time.
Dewsbury East	177	8	142	Y	We will monitor development of feasible expressions of interest in this ward.
Dewsbury South	109	-60	72	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury West	128	-87	28		There is sufficient capacity within current providers for this term. No action at this time.
Golcar	156	-10	138	Y	There is sufficient capacity within current providers for this term. Monitoring.
Greenhead	87	-103	N/A	Y	There is sufficient capacity within current providers for this term but there is currently significant movement into the ward which may create pressure, however, 36 feasible places could be created without financial support. Monitoring.
Heckmondwike	176	-21	138	Y	There is sufficient capacity within current providers for this term. Some movement into the ward. Monitoring.

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Ward	Summer Demand	Summer 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Holme Valley North	122	15	39	Y	We have supported a capital project in this ward which will provide sufficient flexible capacity. Also there is currently a cross border movement pattern of Free Early Education & Care places to Holme Valley South ward, this may change with time as 30 hours provision is established in the ward. Monitoring
Holme Valley South	150	4	119	Y	We have supported a capital project in Holme Valley North ward and a project in Kirkburton ward, close to the border which will have influence on this ward. There has been some cross border movement previously into this ward which may reduce now. Monitoring
Kirkburton	158	38	64	Y	We have supported a project in this ward to create extra places. There has been some movement out of this ward to Holme Valley South and Denby Dale wards so we are cautious in not creating too many places at this time. Monitoring.
Lindley	189	74	24		Feasible expressions of interest could provide 24 places. There is spare capacity in Greenhead ward, currently there is a number of families living in Lindley ward accessing Free Early Education & Care places in Greenhead ward. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Summer 2018.
Liversedge & Gomersal	170	36	56	Y	We have supported a project in this ward which will provide some flexible capacity. We will monitor other feasible expressions of interest for the summer term.
Mirfield	145	67	0	Y	The only Expression of Interest does not represent good value for money for the number of places it can create. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Summer 2018.
Newsome	87	-34	58	Y	There is sufficient capacity within current providers for this term. No action at this time.