

5 year major project plan

Some of the things below will have to be done and we would really like to do everything or

| Site Costings Bigger Projects | Works Completed calendar year 2024 | Quotes / Work not done yet |
|---|---|-----------------------------------|
| Car Park Fence | £13,000 | |
| New Fire Alarm System | | £90,000 |
| Fire Refuge areas needed for compliance | | £80,000 |
| Beaming Roof patch & Phase1 | £67,755 | |
| Gable End Repair Beaming | £2,895 | |
| Beaming Roof Phase 2 | £142,204 | |
| Beaming Roof Phase 3 | | £159,975 |
| JLB Lift Repairs & Maint | | £15,000 |
| Gutter clearing JLB | £1,344 | |
| EHB roof repair | £740 | |
| WHS Roof New warehouse | | £50,000 |
| Yard Maintenance & Decorating | | £40,000 |
| Blue boxes JLB Mill | | £25,000 |
| JLB Windows | | £500,000 |
| Scaffolding for windows JLB Mill | | £200,000 |
| Traffic Regulation Loading Bay | £6,263 | |
| Roller Shutter Doors JLB Yard etc | £21,678 | |
| Rollr shutter Beaming | | £9,470 |
| JLB Lintels | | £25,000 |
| JLB Fire Exit Works | £4,500 | £20,000 |
| Solar Panels | | £75,000 |
| New Boiler Process & Steam heating | | £112,000 |
| JLB 7th | | £175,000 |
| JLB 6th | | £125,000 |
| Insurance for unoccupied areas | £13,675 | |
| Rates for unoccupied areas | £26,080 | |
| | £300,134 | £1,701,445 |
| | | £340,289 |

There will inevitably be other costs that are not on here.

There is £60k for a new fire alarm as part of the multi-occupancy plan for JLB mill, but there

in this list over the next five years. The largest figure is for windows and we have already

Work completed as original wooden fence not fit for purpose

Multi occupancy on with getting quotes for new fire alarm, work needs doing in 2025

Not sure how many floors needed

Completed by Jacamast

Issue with Gable end near sainsburys entrance work completed July 2024 by Emerald

Completed 2024 by Jacamast

Works started end of 2024 should complete 2025

Annual Maintenance contract & repairs

Works completed Oct 24

Completed Nov 24

Building A New warehouse getting beyond patching ,new roof on with quotes.

Gates need cleaning and re painting, Yard floor needs re concreting, H&S issues

Health & Safety requirement have quote but need to get planning permission for re

Health & Safety , sooner rather than later so that we don't have any widows falling c

Going off the costs for WHS scaffold quote we are looking at between £165k to £200

Works done Nov 24 still waiting for clarity on resurfacing

Health & Safety sliding door needed replacing and other roller door was a pull chain,

Slow to open and sticking, not insulated so plan the works once roof completed.

H&S issue had inspection, just waiting to finalise quote and start date. Paul Rose corr

Refuge areas needed on floors 3-6 JLB mill on with quote delayed as person doing wo

Getting quotes £50k to £100k, this was included in planning permission for the beam

Getting quotes, This is a must do as the needed as the current boiler is too big for th

Works required no quotes yet: Roof works, Internal & External, Electrical rewire, Hea

Works required no quotes yet: Electrical rewire, Heating, Remove ducting, Flooring, T

Per annum

Per annum

is nothing for improving the fire escape, putting in refuge areas etc etc or even the

dy had to repair a few, but given the maintenance costs are £130k a year and the rest

5, Waiting for info fire brigade for category L1 or L2 Thomas thinks L1 system

I Green Investments Ltd

moval.

out.

k

, new door more efficient and are insulated.

ing to site 21st Jan 25 on with calculations.

ork too busy so we now have someone else on board on with getting quotes Jan 25

ing roof works, is the rightthing to do from an environmnetal point.

ie sit and we no longer do some of the processess.

ating, Remove ducting, Flooring, Toilet refurb, Decorating, Fixtures & Fittings

Toilet refurb, Decorating, Fixtures & Fittings,

£1,800 that it is going to cost to do an initial survey of the building which is only to giv

t of the list is about £500k it just seems inconceivable that we will be able to spend around £330,000

e us a starting point of the layout in order to start seriously looking at the multi-occupancy question.

a year on maintenance every year for the next 5 years so some things will have to be postponed

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