

EDUCATION SERVICE RESPONSE TO PLANNING APPLICATION

| | |
|-------------------------|---|
| Development Site | Former Kirklees College, New North Road, Huddersfield HD1 5NN |
| Application No | 2018/92647 |
| Officer | David Wordsworth |
| Date | 24/08/2018 |

Primary Provision

| School | PAN | Year Groups | NET Capacity | Current NOR | Forecast NOR | | | | |
|--------------------------|-----|-------------|--------------|-------------|--------------|-------|-------|-------|-------|
| | | | | | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 |
| Spring Grove J I & N Sch | 30 | 7 | 210 | 212 | 209 | 209 | 209 | 208 | 209 |

Secondary Provision

| School | PAN | Year Groups | NET Capacity | Current NOR | Forecast NOR | | | | |
|-------------------------|-----|-------------|--------------|-------------|--------------|-------|-------|-------|-------|
| | | | | | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 |
| Salendine Nook High Sch | 267 | 5 | 1496 | 1333 | 1340 | 1347 | 1349 | 1341 | 1335 |

Calculations

| | | | | | | | |
|------------------------------------|--------------|------------|------------|------------|---------|--------|---------------------|
| Spring Grove J I & N Sc | Factor | multiplied | Dwellings | multiplied | Yr Grps | equals | Additional Places |
| | 0.03 | x | 137 | x | 7 | = | 28.77 |
| | Capacity | | minus | | NOR | equals | Surplus Places |
| | 210 | | - | | 209 | = | 1 |
| | Add Places | | minus | | Surplus | equals | Extra places needed |
| | 28.77 | | - | | 1 | = | 27.77 |
| | Extra Places | | multiplied | | Value | equals | Contribution |
| | 27.77 | | x | | £11,767 | = | £326,770 |

| | | | | | | | |
|-------------------------------|--------------|------------|------------|------------|---------|--------|---------------------------|
| Salendine Nook High Sc | Factor | multiplied | Dwellings | multiplied | Yr Grps | equals | Additional Places |
| | 0.02 | x | 137 | x | 5 | = | 13.7 |
| | Capacity | | minus | | NOR | equals | Surplus Places |
| | 1496 | | - | | 1349 | = | 147 |
| | Add Places | | minus | | Surplus | equals | Extra places needed |
| | 13.7 | | - | | 147 | = | -133.3 |
| | Extra Places | | multiplied | | Value | equals | Contribution |
| | 0 | | x | | £17,730 | = | £0 |
| | | | | | | | Total Contribution |
| | | | | | | | £326,770 |

Notes

Projected numbers forecast for 2020/21

Net capacity for academies is last know figure prior to conversion