

RISK REGISTER																														
PROJECT NAME: Getting Huddersfield to Work														VERSION DATE: 21/06/2017																
IDENTIFICATION					RISK ASSESSMENT							RISK MANAGEMENT						RISK QUANTIFICATION						RESIDUAL RISK						
Risk No (Identifier)	Risk Source / Reference	Risk Description	Type	Impact Description	Probability Score	Cost Impact Score	Time Impact Score	Quality Impact Score	Cost Risk Ranking	Time Risk Ranking	Quality Risk Ranking	Risk Owner	Proposed Response Measure	Risk Actionee: Name	Risk Actionee: Organisation/Role	Probability	Minimum Cost £	Most Likely Cost £	Maximum Cost £	Risk Quantification Comments	Prob x Min £	Prob x ML £	Prob x Max £	Probability Score	Cost Impact Score	Time Impact Score	Quality Impact Score	Cost Risk Ranking	Time Risk Ranking	Quality Risk Ranking
1	21/06/2017	Statutory undertakers costs are higher than expected	Risk	Scheme costs increase if the quotes from utilities companies are higher than expected.	2	4	3	1	8	6	2	Project Manager	Include allowance for potential overrun in QRA and obtain C3 estimates at an early stage.	Tim Lawrence	Kirklees Council	20%	£0	£200,000	£400,000		£0	£40,000	£80,000	3	2	3	1	6	9	3
2	21/06/2017	Generic acceptability of the proposals to the public and stakeholders	Risk	Potential for changes to the design that impact on the benefits of the scheme.	2	1	2	2	2	4	4	Project Manager	Develop a communications plan that ensures that effective responses can be made to the concerns of the public/stakeholders.	Tim Lawrence	Kirklees Council	20%	£0	£150,000	£300,000		£0	£30,000	£60,000	2	1	2	2	2	4	4
3	21/06/2017	Contractor failure	Risk	Delays to the programme and potential additional cost to the scheme	1	3	3	1	3	3	1	Project Manager	Develop and effective traffic management plan for the construction period. The contract documentation will include articles to deal with issues around contractor failure or performance issues (Guarantee and Indemnity)..	Tim Lawrence	Kirklees Council	10%	£0	£400,000	£1,000,000		£0	£40,000	£100,000	1	2	3	1	2	3	1
4	21/06/2017	Construction delays	Risk	Delays to the programme.	2	2	2	1	4	4	2	Project Manager	Regular meetings with the contractor. Kirklees Council will provide supervision to the contact. The contract document will include articles to deal with issues around contractor failure or performance issues (Guarantee and Indemnity).	Tim Lawrence	Kirklees Council	20%	£0	£100,000	£300,000		£0	£20,000	£60,000	2	2	2	1	4	4	2
5	21/06/2017	Third Party Contributions do not materialise	Risk	Reduction in available budget	2	3	2	1	6	4	2	Project Manager	Kirklees Council will underwrite the Third Party Contributions	Keith Bloomfield	Kirklees Council	20%	£0	£0	£485,000		£0	£0	£97,000	2	2	2	1	4	4	2
6	21/06/2017	NPIF funding bid unsuccessful	Risk	Scheme is underfunded	4	4	4	4	16	16	16	Programme Manager	Failure of NPIF bid will mean that scheme is not delivered.	Keith Bloomfield	Kirklees Council	70%														
7	21/06/2017	Failure to deliver Traffic Regulation Orders	Risk	Delays to the programme.	2	1	3	1	2	6	2	Project Manager	Start the TRO process early. TROs on Queensgate are straightforward, TROs on Cross Church Street are parking related.	Tim Lawrence	Kirklees Council	20%	£0	£40,000	£80,000		£0	£8,000	£16,000	2	2	2	1	4	4	2