

Securing Sufficient High Quality Learning and Childcare Places

Childcare Sufficiency Assessment 2017



**“Rounded,
Resilient
and Ready”**

Table of Contents

Introduction and purpose of this report	1
An overview of the Kirklees childcare market.....	2
The type of provision and number of places	2
The quality of childcare in Kirklees.....	4
Kirklees childcare market – future demand	5
Free early education and care for 2 year olds.....	5
30 hours free childcare for 3 and 4 year olds.....	6
Child Population	7
Take up of free early education and care for 3 and 4 year olds.....	9
Take up by sector as an indicator of trends in parental choice.....	10
Housing and business developments	10
Early years funding: changes to funding for 2, 3 and 4 year olds.....	11
Tax-Free Childcare	12
Provider cost pressures and sustainability.....	12
National Minimum Wage	12
The National Living Wage	12
Workplace pensions	12
Provision for statutory sick pay	13
What can childcare providers do to reduce the impact of rising costs?	13
Families in challenging circumstances.....	13
Looked After Children.....	13
Children with special educational needs and disabilities.....	14
Families in or at risk of poverty	14
Childcare brokerage service	15
Movement of childcare demand between wards	15
Links between childcare and the planning of school places	15
Progress report - local gaps identified in the 2016 Childcare Sufficiency Assessment	16
Contacts.....	17
Index of appendices.....	18

Introduction and purpose of this report

Kirklees Childcare Sufficiency Assessments have been published on an annual basis since they became a statutory duty of the Childcare Act 2006. The Childcare Sufficiency Assessment (CSA) is a detailed study into the supply and demand of childcare within Kirklees and is a vital tool to share information with the public, elected members and the childcare market itself.

The CSA also provides the evidence base to justify interventions required to help the council meet its statutory duty to ensure there is sufficient childcare available in Kirklees in the right places at the right times. Childcare includes the free early education and care entitlement, (which is being extended to 30 hours for working parents of 3 and 4 year olds from September 2017) as well as childcare services paid for by parents of children aged 0 to 19 years.

Given the focus on preparing for '30 hours free childcare' and the associated expectation of a market re-adjustment, the Kirklees Childcare Sufficiency Assessment 2017 has been published without the normal ward profiles. However, key information has been published in the appendixes at ward level including a "30 hours free childcare" gap analysis.

The provision of childcare and the evidence presented in CSAs support the core objectives of the council:

Improving health and wellbeing in Kirklees¹:-

- Having the places available and a high take up of early education to help ensure every child has the best start in life
- Targeted opportunities for children most at risk of poor outcomes, promoting social mobility to help children reach their full potential

Further strengthening the Kirklees Economic Strategy²:-

- The availability of childcare removes a barrier for parents to work and make their contribution to the local economy
- Early education provides the starting point for a child's lifelong learning and skills journey to participate in the future workforce
- Childcare directly provides 2500 jobs in Kirklees and this figure continues to grow

"Children who have accessed high quality early education benefitted from this throughout their school life, this positive impact includes better GCSE results and increased earning potential."

[Department for Education EPPSE Study](#)

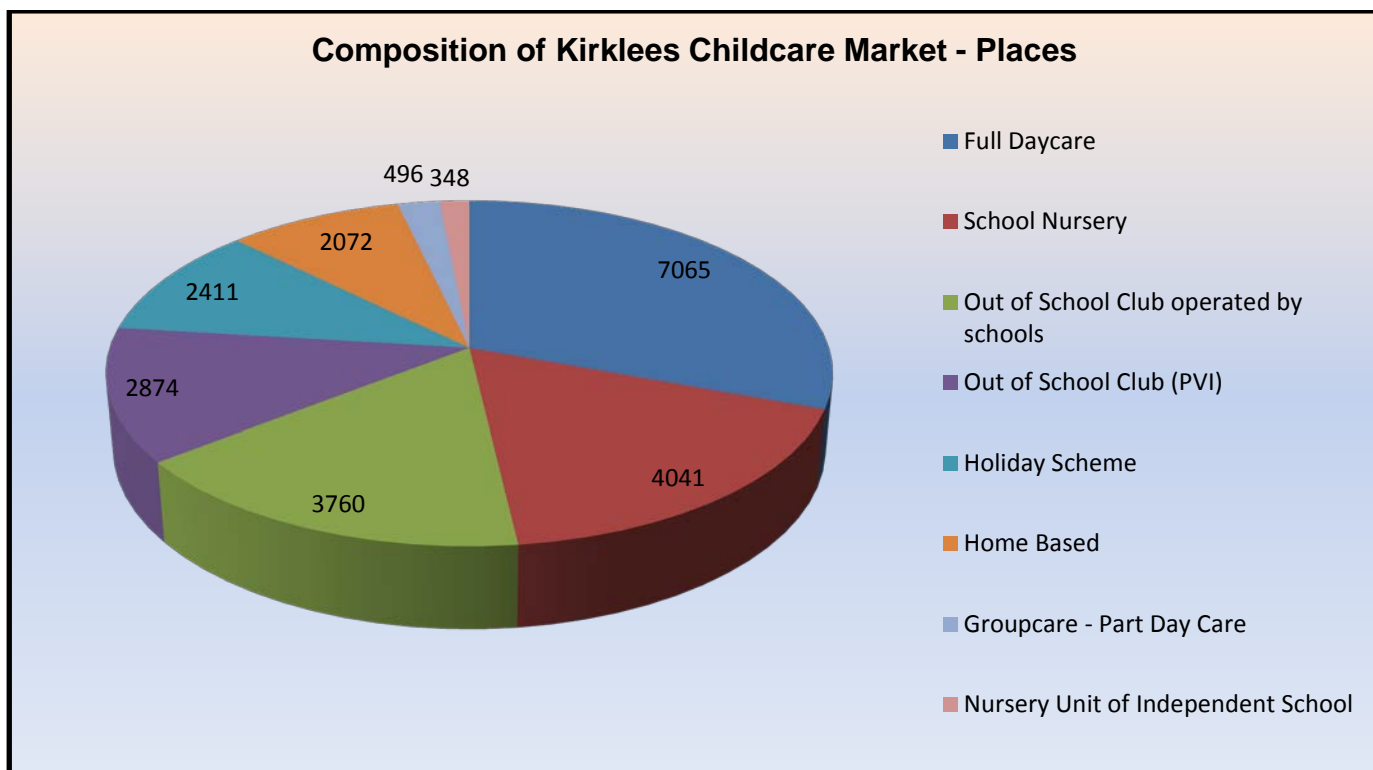
¹ <https://www.kirklees.gov.uk/beta/delivering-services/pdf/health-strategy.pdf>

² <http://www.kirklees.gov.uk/involve/publisheddoc.aspx?ref=0tpbko6i&e=661>

An overview of the Kirklees childcare market

The type of provision and number of places

This section provides an overview of the childcare market at a Kirklees district level.

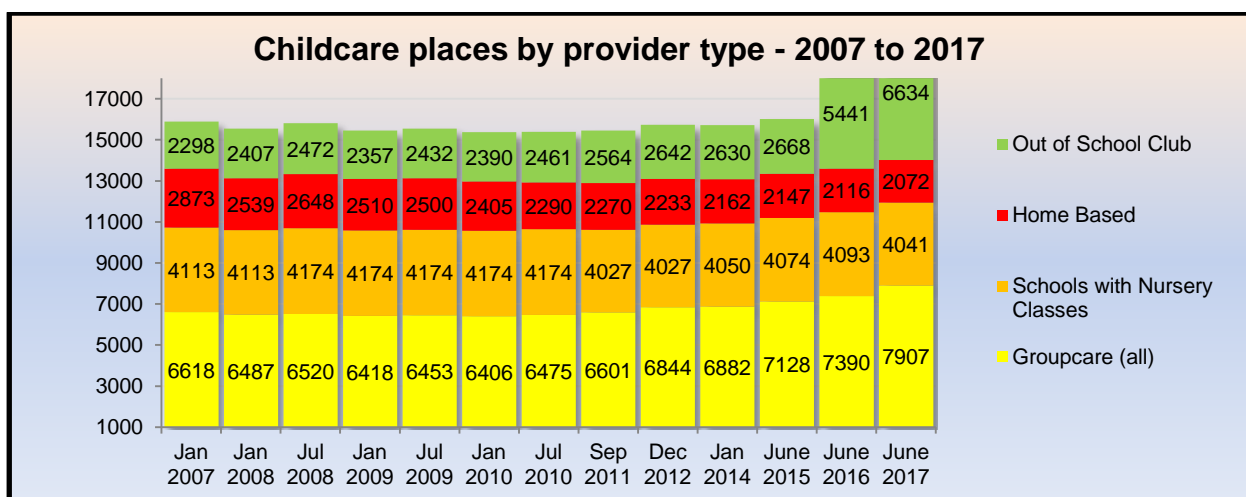


20 June 2017

There are 838 registered providers of early education and childcare in Kirklees, comprising 180 groupcare settings (160 full day / 20 part day); 76 schools with nursery classes; 322 home based providers; 92 out of schools clubs (PVI), 81 out of school clubs (operated by schools); 6 nursery units of independent schools and 81 holiday schemes.

Together they provide
23,067
childcare places

The Kirklees childcare market is estimated to contribute between £60-70 million to the local economy each year and directly provides over 2500 local jobs



The bar chart above shows the number of places provided by most provider types has remained relatively static, however, places in groupcare have gradually increased since 2010 by approximately 22%. An exception being the slow decline in home based places, which has fallen from 2873 to 2072 over a 10 year period. The fall in home based places matches similar national trends.

In previous years, the local authority has held only partial information about the out of school provision operated by schools (as there is no separate registration required with Ofsted). However, after a concerted effort to improve this situation by integration with the school census a much more complete picture is now available. This has resulted in a significant increase in the number of out of school places reported, resetting the base line and providing a comparison between the 2016 places with historic place information.

The cost of childcare in Kirklees remains lower than national averages and similar to regional averages. The table below provides a summary of the average costs of childcare provision using the most common type of cost:

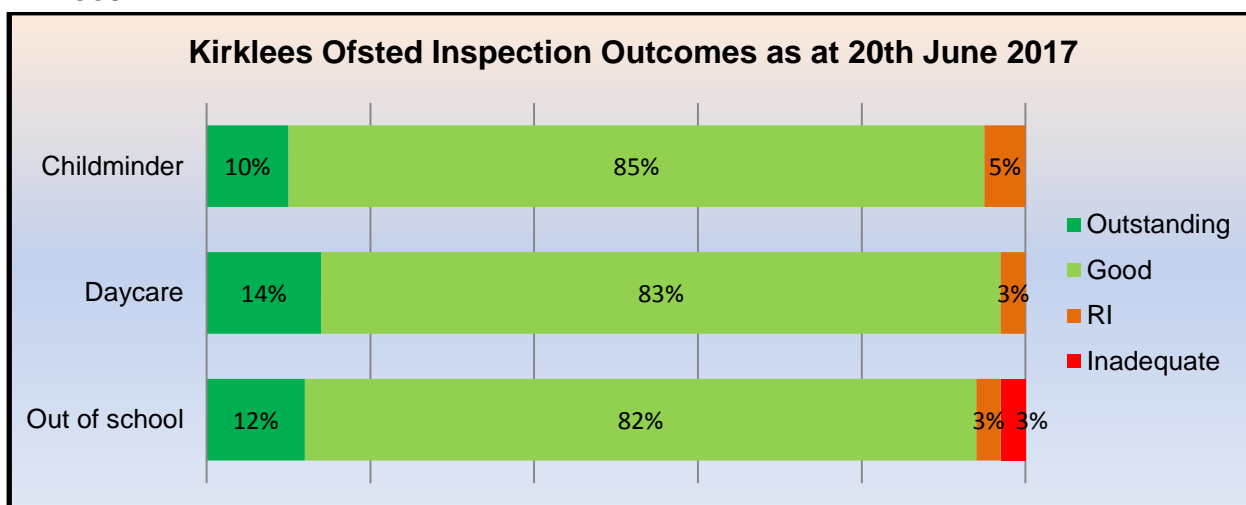
Provider type	Cost type	Kirklees average	Regional average*	National average*
Groupcare – full day (10 hours)	Daily rate	£39.01	£39.37	£46.17
Groupcare – part day (3 hours)	Sessional rate	£8.79		
Home based	Hourly rate	£3.61	£3.98	£4.41

* Source: Family & Childcare Trust Cost Survey 2017 (based on 25 hours so converted on an hourly basis to 10 hour day)

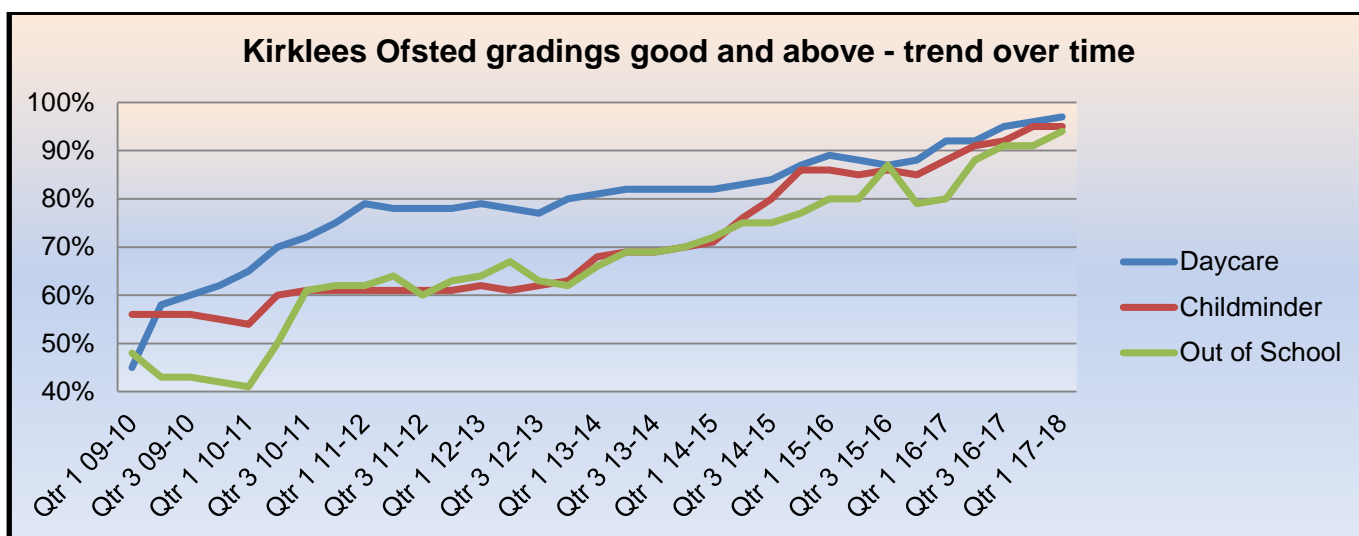
Further cost analysis including local variations and changes over time can be found in Appendix 5.

The quality of childcare in Kirklees

To maximise the outcomes for children it is important that the places available are good quality. The following table shows the Ofsted quality judgements by provider type for Kirklees:



Significant progress has been made in improving the quality of childcare in Kirklees since 2009. The following graph illustrates this positive picture despite the inspection regime becoming more rigorous over time.



Separate early years judgements for schools began to take place in autumn 2014, however, it will be some time before a complete data set similar to the above is available. From the 33 schools with nursery classes inspected in Kirklees to June 2017, 26 were judged good or outstanding.

“Parents choosing between providers are likely to find high quality education regardless of the type of provider. Every type of provider now has high levels of performance nationally”

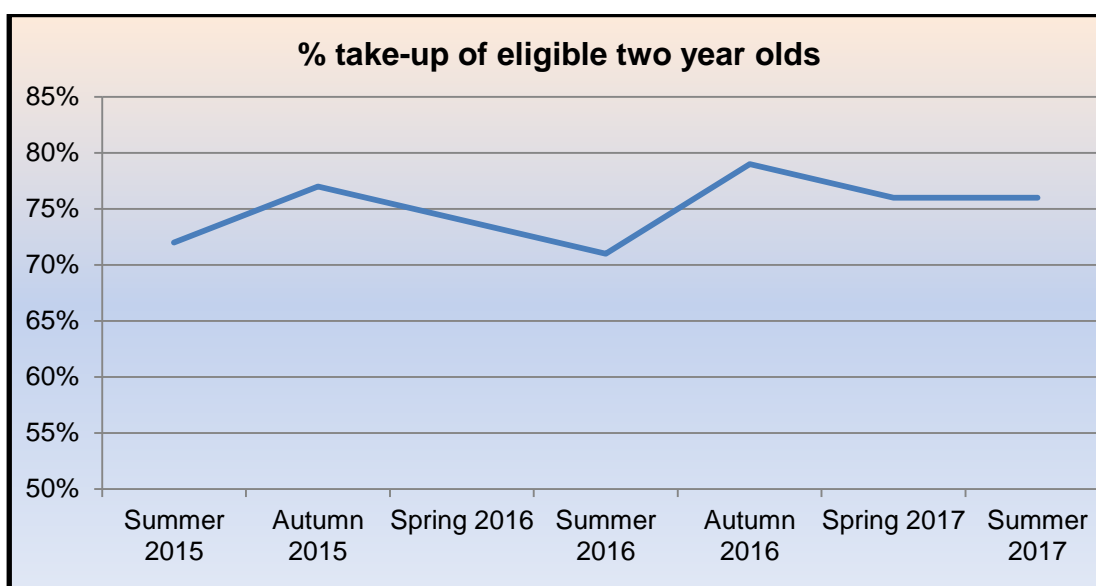
Source: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/445730/Early_years_report_2015.pdf

Kirklees childcare market – future demand

Free early education and care for 2 year olds

The government continues its commitment to providing free early education and care to eligible two year olds.

Support and encouragement for Kirklees parents with eligible two year olds to take up their free early education and care entitlement also continues. The joint responsibility to continue this work rests with central government, Kirklees Council and their partners, including all childcare providers. Kirklees Council continues to undertake direct marketing using information about eligible families provided by the Department for Education.



In Summer 2017, 76% of eligible 2 year old children accessed their free early education and care place, higher than the national average of 71% (Spring 2017).

It is important to recognise that there are however geographical variations in Kirklees. (Full details of take-up by local area can be found in Appendix 6).

1844

The number of 2 year olds benefitting from free early education and care (Summer 2017)

Further details about the eligibility criteria and application process can be found at the following link:
www.kirklees.gov.uk/freechildcare

As reported in previous CSAs the number of 2 year olds eligible for free early education and care increased significantly to a peak of 2840 (Department for Education estimate) in 2014. Since this date the number of eligible children has gradually decreased to 2400 in spring 2017 (decline of 15%). The decrease is considered to be as a result of increases in the number of families now working and the increase in earnings while the lower earnings threshold remains unchanged. With no sign of the government changing the threshold, the likelihood is that the trend of fewer eligible families will continue.

If take-up gradually increases as is hoped, some childcare providers in some areas can expect a modest increase in the future demand for free 2 year old places, however, this will be at a much slower rate of increase than previously experienced. There are opportunities for providers in areas of lower take-up, who understand their local market and can tailor their marketing activity, to benefit from this potential increase in demand. However, over time the number of eligible two year olds is likely to decrease slowly.

30 hours free childcare for 3 and 4 year olds

From September 2017, working parents of 3 and 4 year old children are able to access 30 hours of free childcare. For eligible families, this doubles the current free entitlement and represents a significant change to early years' policy. The Childcare Act 2016 places a duty on local authorities to secure 30 hours free early education and childcare for eligible families of 3 and 4 year olds.

Parents of 3 and 4 year olds will need to meet the following criteria in order to be eligible for 30 hours free childcare:

- Both parents must be working or the sole parent is working in a lone parent family
- Each parent earns, on average, a weekly minimum equivalent to 16 hours at the national minimum wage or national living wage and less than £100,000 per year

See GOV.UK for the [full eligibility criteria](#)

The introduction of 30 hours free childcare from September 2017 is likely to impact on the market in the following ways:-

- Parents take on extra hours at work
- Parents who are not currently working move into work and take up more than their current universal 15 hours entitlement
- Parents choose to leave their current provider in favour of a provider who could offer the full 30 hours
- Parents switch from using informal childcare

The council has been working closely with childcare providers to ensure all sectors are prepared for the implementation of the extended 30 hour offer. In May 2016 providers were offered the opportunity to express an interest in expanding their provision to meet the future demand associated with 30 hours free childcare.

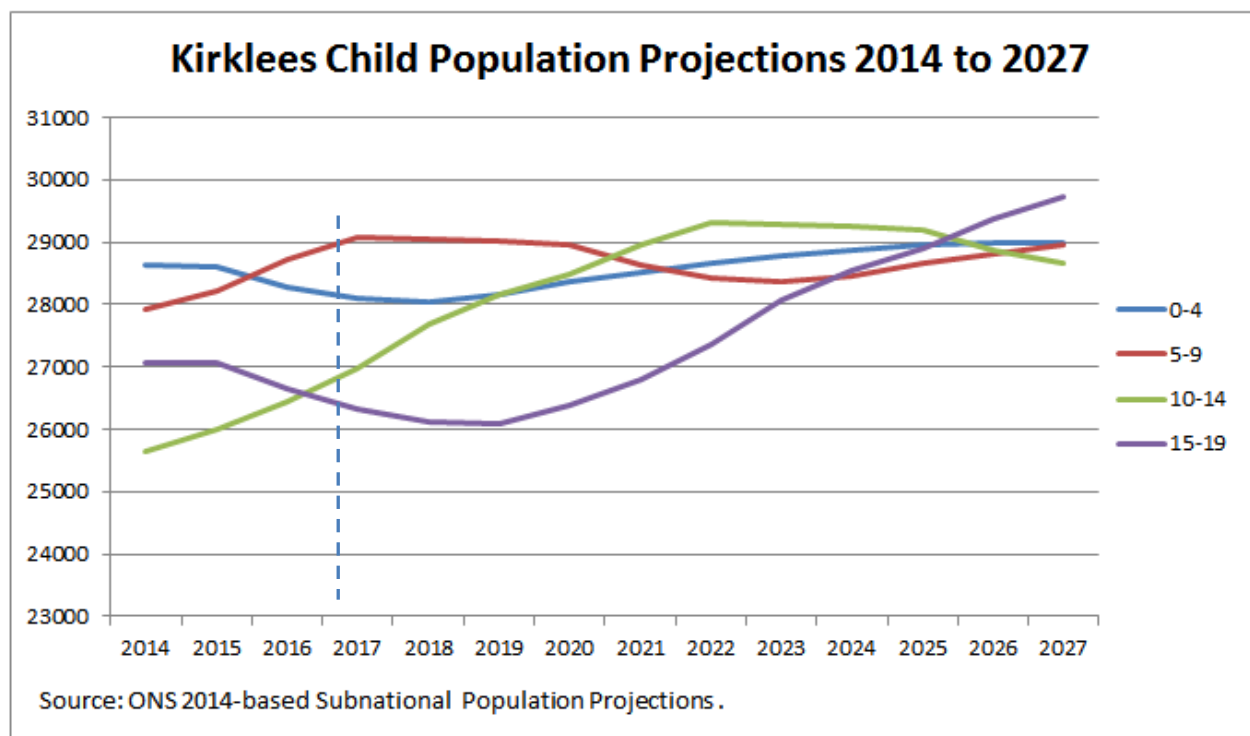
Details of the expressions of interest received were included in the [2016 Childcare Sufficiency Assessment](#) alongside estimates of future demand and likely gaps in the market.

Throughout this year we have continued to work closely with new and existing childcare providers and an updated gap analysis can be found in Appendix 7. This analysis highlights that some areas may have pressure on places from the spring term 2018 onwards, particularly in the Lindley and Mirfield wards.

Work continues to revise and review gaps as and when the market changes, for example new and closed provision and settings increasing the number of children they care for. With this in mind, it is important to know that the council are still interested to hear from providers regarding their ideas/plans for expansion, particularly where there is an estimated shortage of places, details of expansion plans can be submitted by email to: childcare.sufficiency@kirklees.gov.uk.

Child Population

Estimating child population is not an exact science. The following table shows the Office of National Statistics (ONS) forecasts for fluctuations in child population at a Kirklees level:



Whilst it is useful to see Kirklees wide trends, there are significant local variations which need to be taken into account when planning for sufficient childcare places. For this level of detail a different data set is widely used to provide proxy population estimates based on children registered with GP practices. This method of estimating population by its nature

takes into account births, deaths and migration. Following a period of time when accessing this information was challenging, a new data set has become available in 2017.

Appendix 4 shows the latest population estimates based on GP registrations at ward level.

The following table compares whole year cohorts of GP registration data:

Age group	0	1	2	3	4	5
Total Kirklees child population	5310	5289	5444	5517	5721	5832
Percentage of change from age group to age group (previously – 2016 CSA)	+0.4%	-2.9%	-1.3%	-3.6%	-1.9%	+0.2%
The school year when the whole cohort will be entitled to a 3/4 year old early education place	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15

Source: NHS data (GP registration lists) Feb-Mar 2017, Kirklees Public Health

The 0 age group is shaded lighter to indicate that it is likely to represent an incomplete data set

By comparing whole year cohorts of GP registration data (as above) it is possible to identify possible fluctuations in the number of children per cohort which may be one of the factors impacting on the changing demand for childcare. This illustration indicates a declining population for 4 consecutive years with the early signs of recovery in the latest cohort of children aged under 1 year. Traditionally, due to a data lag, possibly associated with delayed GP registrations of some children, this cohort size often increase by the following year meaning the recovery in population is likely to be more significant.

The same GP registration data used in this report is also used for the planning of school places where it is shown alongside school census data. For further details please refer to the School Organisation, Planning and Development document at the following link: <http://www.kirklees.gov.uk/beta/schools/school-organisation-and-planning.aspx>

In summary, in 2006 the ONS predictions for Kirklees child population showed, for the first time, a small population dip between 2015 and 2018 before a return to the rising trend. This same population dip has been illustrated in GP registration data for a few years. However it was unclear if this was a dip or a continued decline. As indicated above GP registration data suggests there are now early signs of a population recovery matching the ONS population growth for children aged 0-4.

Headline Kirklees level figures hide very different local variations which can be seen in Appendix 4.

Caution: should be exercised in using GP registration data as a proxy population indicator including the above illustrations derived from the data and that presented at ward level in Appendix 4 for the following reasons:

- GP registration data does not match ONS forecasts although it does seem to be getting closer, showing similar trends (see below for more information)
- It is a snapshot in time and subject to change
- The data by its very nature will always be incomplete and out of date before publication
- At a ward level there are greater accuracy risks associated with small sample sizes
- Comparing data extracted at different times of the year may not fully reflect the impact of seasonal variation (births/migration)

The context of variation in the different population estimates in Kirklees can be illustrated by looking at census night (March 27th 2011). On this night it was estimated that the normal resident population of Kirklees was 422,500. This figure was 12,000 more than the ONS modelling and 12,000 fewer than GP registrations representing a difference of +/- 2.8%. The further into the future attempts are made to predict population numbers the less accurate these projections are likely to be.

Further information about Kirklees populations can be found at the following links:

Kirklees Joint Strategic Assessment – Population, migration, births and deaths
<http://observatory.kirklees.gov.uk/jsna/population>

Kirklees Fact Sheet – population and households
<http://www.kirklees.gov.uk/you-kmc/information/pdf/populationHousing.pdf>

Links to more demographic information about Kirklees
<http://www.kirklees.gov.uk/beta/information-and-data/area-and-ward-profiles.aspx>

Kirklees Census information:
<http://www.kirklees.gov.uk/beta/information-and-data/census-information.aspx>

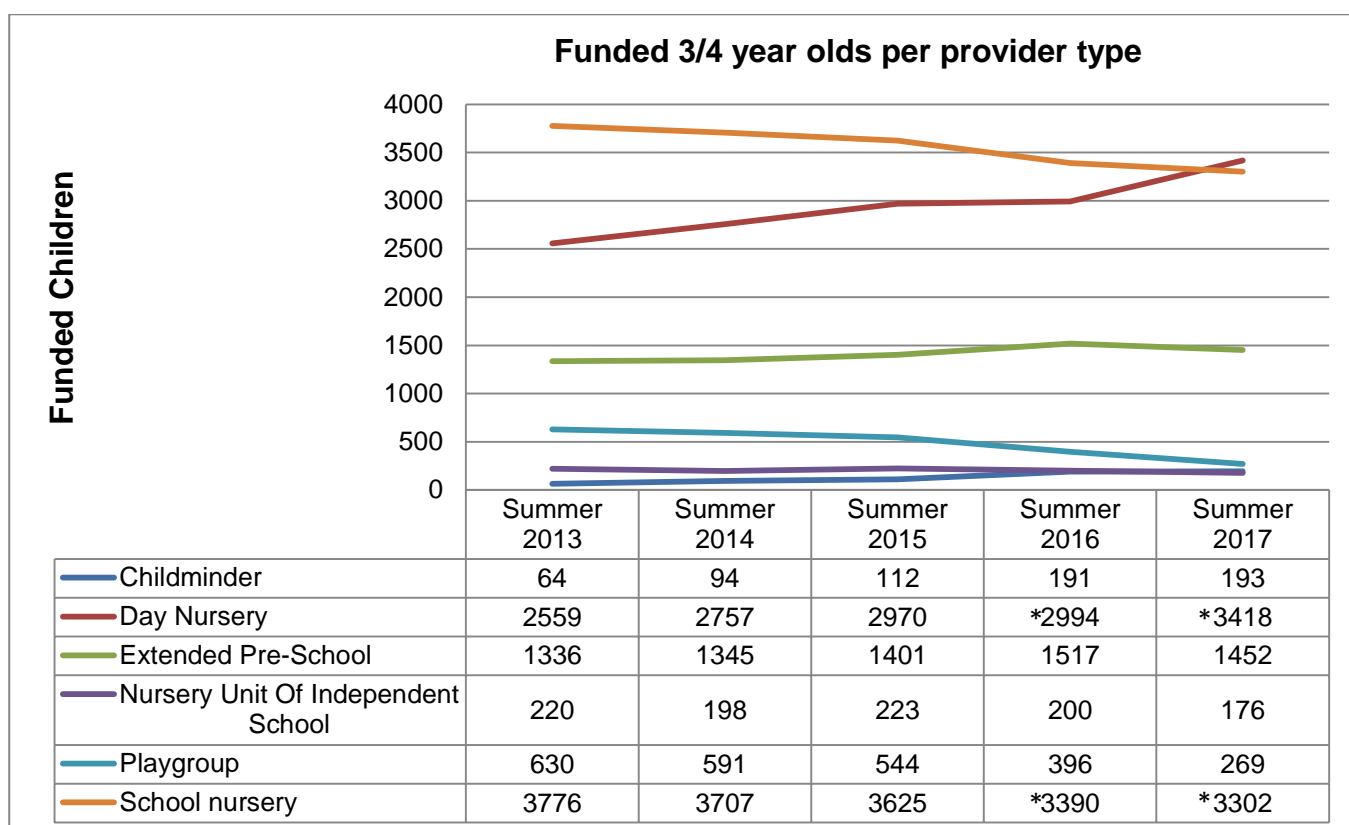
Migration Yorkshire – population and migration information
<http://www.migrationyorkshire.org.uk>

Take up of free early education and care for 3 and 4 year olds

Take-up of free early education and care in Kirklees remains relatively high and continues to rise. Based on local measures using GP registrations as a population base, the take-up level in Summer 2011 was 89.8% rising to 95.9% in Summer 2017 (see Appendix 3).

The implementation of effective local authority strategies continues to increase the take-up of free early education and care for 3 and 4 year olds towards 100%. As the levels of take-up increase, the opportunity for further improvements diminishes. Focusing on increasing take up for 2 year olds is expected to continue to have a positive impact on 3 and 4 year old take-up over time. The expected small increases in take-up are likely to have minimal impact on the future demand for places.

Take up by sector as an indicator of trends in parental choice



*figures adjusted to take into account changes in Ofsted registration requirements where daycare services operated by schools no longer need a separate Ofsted registration.

The trend of parents choosing more flexible provision (day nurseries and childminders) over less flexible sessional provision (playgroups and some school nurseries) appears to continue.

Housing and business developments

The Council is in the process of agreeing a Kirklees Local Plan. The Local Plan sets out how and where land will be made available for development across Kirklees including sites for housing, employment and other land uses across the district. The Local Plan also has to consider different types of infrastructure to support the growth within it including childcare.

Following wide consultation a draft Local Plan was submitted to the government's Planning Inspectorate in April 2017 to be examined. This examination process is unlikely to be concluded before Summer 2018.

From a future childcare demand perspective it is important to firstly understand where and when new housing developments may be built. Detailed information at a site level can be found in phasing tables in Appendix 3 (page 227) of the Strategy & Policies Document <https://www.kirklees.gov.uk/beta/planning-policy/pdf/policies-and-strategies-2016.pdf> However, some caution should be exercised as the phasing is based upon estimates only and will be subject to adjustments over time. Useful maps are available here <https://www.kirklees.gov.uk/beta/planning-policy/local-plan-maps-2016.aspx>

To assess the impact of new housing developments on future school places, it is an established practice to use a formula of 100 new homes resulting in the additional demand of 3 places per primary school year group.

Using the phasing tables, similar techniques were applied to estimate the impact on childcare places at ward level. The impact assessment can be found in Appendix 11 of the [2016 Childcare Sufficiency Assessment](#)

Full details and copies of all the available Local Plan documents are available here: www.kirklees.gov.uk/localplan

Early years funding: changes to funding for 2, 3 and 4 year olds

In December 2016 the government published a response to its consultation on the Early Years National Funding Formula (EYNFF)³ which changes the way funding for early education and childcare is allocated from central government to local authorities and from local authorities to providers. Following this publication, Kirklees Council launched an online consultation with Kirklees childcare providers and held a series of Provider Engagement Events.

The Kirklees Early Years Single Funding Formula and rates for 2017/18 were agreed as follows:-

Base rates

- 2 year old base rate: **£5.00**.
- 3 and 4 year old base rate: **£4.14**.
- Funding for transitional protection for one year (2017/18) to maintain the 3 and 4 year old base rate at **£4.19** until 31st March 2018.

Deprivation

- The allocation for deprivation funding remains the same (approximately £300,000) to be distributed by continuing with the existing metric IDACI (Income deprivation affecting children index).
- The IDACI funding rates remain the same; band 1 £0.06, band 2 £0.14, band 3 £0.18, bands 4/5/6 £0.26.
- Deprivation funding will be limited to the 15 hour universal entitlement only.

³ <https://www.gov.uk/government/consultations/early-years-funding-changes-to-funding-for-3-and-4-year-olds>

Tax-Free Childcare⁴

Tax-Free Childcare is a new scheme for working families with children under 12 (or under 17 if disabled) which will offer 20% support towards qualifying childcare costs. Over time this will replace existing salary sacrifice (tax free) childcare voucher schemes.

Provider cost pressures and sustainability

Over and above normal inflationary pressures, childcare providers can expect a number of cost pressures in the next few years as a direct result of changing legislation. This is likely to result in further sustainability pressures which may continue to drive up the cost of childcare.

National Minimum Wage

The National Minimum Wage (NMW) is the minimum pay per hour most workers are entitled to by law. The rate will depend on a worker's age and if they are an apprentice.

The National Living Wage

The Government's National Living Wage was introduced on 1st April 2016 for all working people aged 25 and over and is currently set at £7.50 per hour. The current National Minimum Wage for those under the age of 25 still applies.

The rates from 1st April 2017 are:

25 and over	21 to 24	18 to 20	Under 18	Apprentice
£7.50	£7.05	£5.60	£4.05	£3.50

See GOV.UK for more details <https://www.gov.uk/national-minimum-wage-rates>

It is against the law for employers to pay workers less than the National Minimum Wage.

Workplace pensions⁵

The law on workplace pensions has changed. Under the Pensions Act 2008, every employer in the UK must put certain staff into a pension scheme and contribute towards it. This is called 'Automatic Enrolment'.

The minimum contributions that employers and staff pay into Automatic Enrolment workplace pension scheme are increasing. This is also sometimes known as phasing. Minimum contributions are increasing in two phases. The first increase must be in place from 6 April 2018 and the second from 6 April 2019.

⁴ <https://childcare-support.tax.service.gov.uk/par/app/eligibility>

⁵ <http://www.workplacepensions.gov.uk/employer/>

The employer, must make a minimum contribution towards this amount and the staff member must make up the difference. If employers decide to cover the total minimum contribution required, staff won't need to pay anything.

Date effective	Employer minimum contribution	Staff contribution	Total minimum contribution
Currently until 5 April 2018	1%	1%	2%
6 April 2018 to 5 April 2019	2%	3%	5%
6 April 2019 onwards	3%	5%	8%

Provision for statutory sick pay⁶

The government announced in the 2013 Budget that it would be scrapping the statutory sick pay percentage threshold scheme from April 2014. Many childcare providers will have taken advantage of this scheme in the past to reclaim some of the statutory sick pay (SSP) paid to their employees subject to certain criteria.

What can childcare providers do to reduce the impact of rising costs?

There are a number of steps childcare providers can take to mitigate the risks of sustainability pressures:

- Consider opportunities to meet the new demand for “30 hours free childcare” either themselves or in partnership with other providers to meet the needs of local parents
- Understand what local parents actually want now and in the future by fully engaging them (including future customers) and try to meet these needs with sustainable services where possible
- Ensure that timely and accurate management information including numbers of children, future bookings, income and expenditure is made available to decision makers (e.g. owners, directors, Head Teachers, governing bodies and committee members) so they can react quickly to changing circumstances
- Continue to look for efficiencies including ways of maximising occupancy rates (a key finding from the government’s review of childcare costs: <https://www.gov.uk/government/publications/review-of-childcare-costs>)
- Encourage parents to apply for Early Years Pupil Premium (EYPP) and Disability Access Funding (DAF) to maximise funding
- Seek professional advice at the earliest opportunity if there are any concerns about sustainability – don't leave it until it is too late

Families in challenging circumstances

Looked After Children

The vast majority of looked after children aged 2 to 4 access free early education and care in Kirklees. Where they are not accessing their entitlement the reason is known and the

⁶ <https://www.gov.uk/employers-sick-pay/overview>

validity checked by a lead social worker. Furthermore, protocols are in place to only place Looked After Children in provision judged by Ofsted to be “good” or “outstanding”. In July 2017, 100% of Looked After Children accessing free early education were placed with a provider judged to be “good” or “outstanding”. This success is as a result of agreed protocols and good working relationships between education and social care professionals.

The Kirklees Virtual School plays a significant role in ensuring the educational needs of each child are met. An initial e-pep (personal education plan) is completed at age 3 to ensure each child’s development in the early years is tracked.

Children with special educational needs and disabilities

Two year old children in receipt of Disability Living Allowance are eligible for 15 hours of free early education.

The Council has a package of support which is available to childcare providers to enable children of all ages to access early education and childcare services which meet the needs of the family and the child.

The Disability Access Fund (DAF) is a lump sum payment of £615 per child each financial year to providers who have eligible funded 3 and 4 year old children in receipt of Disability Living Allowance (DLA). For further information see

<http://www.kirklees.gov.uk/beta/working-with-children/pdf/childcare-providers/disability-access-fund-provider-information.pdf>

[The Kirklees Local Offer](#) brings together information for children and young people with special educational needs and disabilities (SEND) and their families. Kirklees childcare providers are encouraged to let us know any experience they have with caring for children with additional needs to enable parents to make informed choices about suitable childcare.

Families in or at risk of poverty

Early learning and childcare supports the return to work to tackle poverty by providing:

- Access to childcare, thereby removing a barrier to work for parents and facilitating work as a route out of poverty
- Access to highest quality early learning experiences thereby helping to improve life chances and facilitate social mobility as a step towards reducing future poverty

Increasing the take-up of early education for eligible two year olds and a continuation of a challenge and support strategy to improve the quality of early learning and childcare provision remain priorities to help tackle poverty.

Early Years Pupil Premium (EYPP) provides extra funding for three and four year old children who have either been in care, or adopted from care, or whose parents are in

receipt of certain benefits. Childcare providers should use the additional funding to support children's learning and development.

Childcare brokerage service

Most families are able to find suitable childcare by use of the online self-service website, local providers or general telephone helpline. For a minority of families with more complex needs or those which require just a little more help, a personalised brokerage service is available. Brokerage services are tracked and analysed to identify potential childcare sufficiency pressures.

Officers report an increasing challenge to find appropriate childcare for children with special educational needs and disabilities, particularly for those who are in the older age group.

Movement of childcare demand between wards

Parents will take a number of factors into account when they choose suitable childcare including but not limited to:

- Where they work
- Their route to work
- Where extended family live
- Their preference for a particular type of provision or perception of quality provision

Data is held about where children taking up free early education live and where they access provision. This can be used to help understand the scale and direction of movement across ward boundaries and is presented in Appendix 2.

Links between childcare and the planning of school places

Early education places and school places are inherently linked. Children naturally move from early learning and childcare places to statutory school places. Just under half of early learning provision in Kirklees is provided by schools and around half of primary schools have a nursery class which is included in the legal definition of "childcare" and therefore included in this assessment. An increasing number of schools offer additional childcare services such as breakfast clubs, after school clubs and full daycare. Others share their building or site with independent providers of these services or have other formal and informal links.

Whilst linked, there are also distinct differences which include the challenges of estimating childcare demand where parents pay for the majority of services, early education for 2 year olds with an eligibility criteria and greater parental choice to defer access to early

learning. The diversity of the childcare market has traditionally been distinctive too, however, with the creation of more academies and free schools this particular gap is starting to close.

The strategic responsibility for ensuring sufficient childcare places, school places, 16 -19 year old places and specialist provision rests with Kirklees Learning and Early Support Service. Officers work closely together joining up work where possible for the benefit of Kirklees schools, Kirklees providers and most importantly the children and families they serve.

Sufficiency of statutory school place information is available at the following link:
<http://www.kirklees.gov.uk/beta/schools/school-organisation-and-planning.aspx>

Progress report - local gaps identified in the 2016 Childcare Sufficiency Assessment

Lower take-up of free early education and care for two year olds was identified in a number of wards:

Local area	Progress	Current status
Batley East	Take-up has increased from 54% in summer 2015 to 65% in summer 2017	progress has been made, targeted work continues
Cleckheaton	Take up remains the same at 66%	targeted work continues
Colne Valley	Take up has increased from 62% in autumn 2016 to 83% in summer 2017	Now above Kirklees average

Contacts

Help to find suitable childcare and find out about help with childcare costs

Website: www.kirklees.gov.uk/childcaresearch

For parents experiencing difficulties finding suitable childcare:

Family Information Service

Tel: **01484 414887**

Email: fis@kirklees.gov.uk

For childcare sufficiency issues or to comment on this assessment:

Email: childcare.sufficiency@kirklees.gov.uk

Responsible Officer:

Martin Wilby

Early Learning and Childcare Team

1st Floor, Kirkgate Buildings

Byram Street

Huddersfield

HD1 1BY

Please note that website links provided in this document were correct at the time of publication but may be subject to change over time

If you would like to comment on Kirklees Childcare Sufficiency Assessments please send an e-mail to:

childcare.sufficiency@kirklees.gov.uk

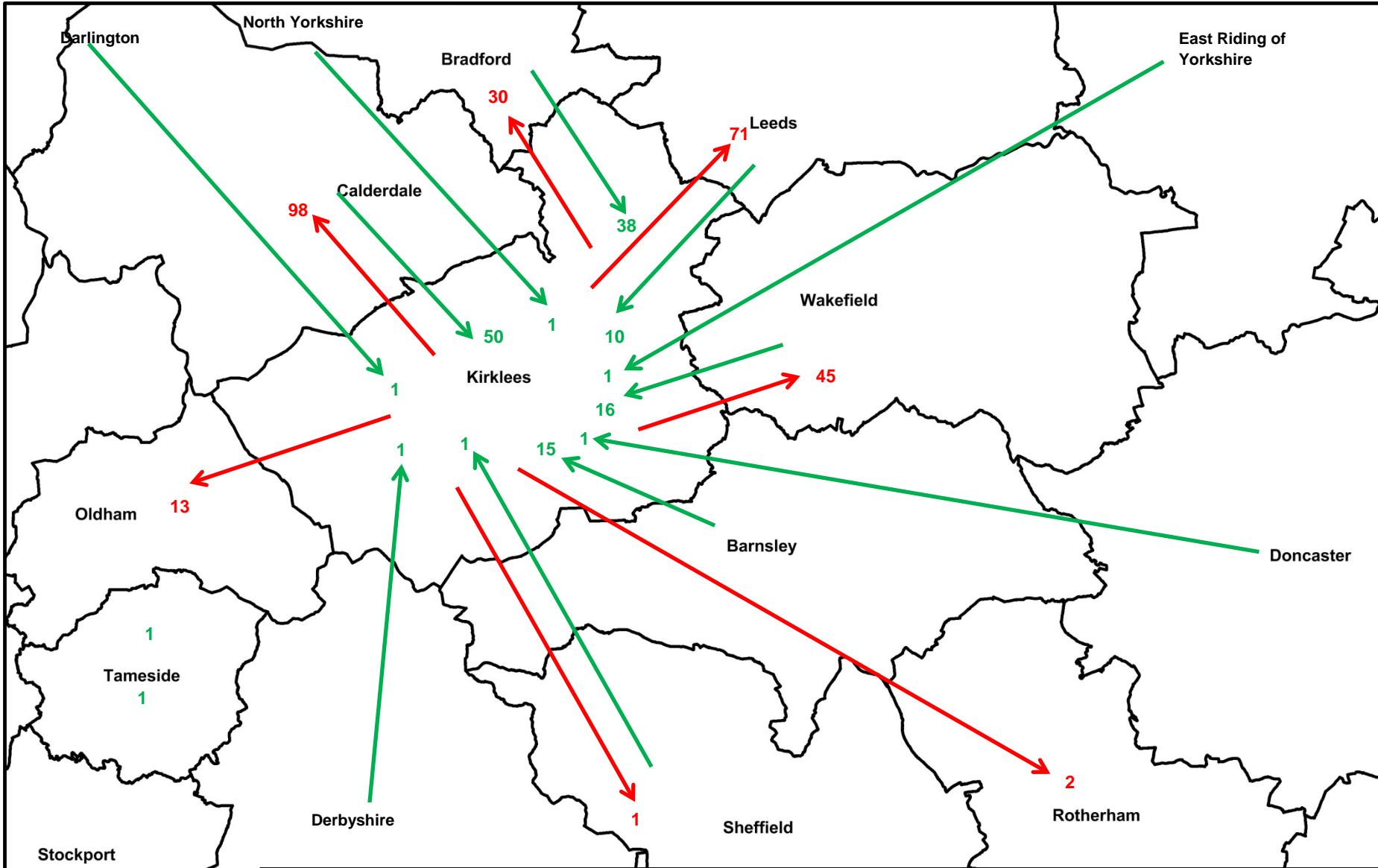
Index of appendices

Appendix 1	Map showing travel to and from Kirklees for free early education and care for 3 and 4 Year olds (Summer 2016)
Appendix 2	Children accessing 3 and 4 year old funding outside ward of residence
Appendix 3	Take-up of free early education and care for 3 and 4 year olds – trends by term
Appendix 4	Number of children living in each ward by age
Appendix 5	Childcare prices per ward
Appendix 6	Eligible 2 year olds per ward – Summer 2017
Appendix 7	30 hour gap analysis – Autumn 2017, Spring 2018 and Summer 2018

Travel to and from Kirklees to Free Nursery Education for 3 & 4 year olds – Summer 2017

Total entering: 135

Total leaving: 260



Kirklees Council – Learning and Skills Service

Reproduced from the Ordnance Survey with the permission of the Controller of Her Majesty's Stationery Offices © Crown Copyright. Unauthorised reproduction infringes Crown Copyright and may lead to prosecution or civil proceedings. Kirklees Council 100019241.

Appendix 2

Children accessing 3 and 4 year old funding in Private Voluntary and Independent settings outside ward of residence

Ward of Residence	Ward in which Free Early Education is accessed - Summer 2017																						Grand Total			
	Almondbury	Ashbrow	Batley East	Batley West	Birstall and Birkenshaw	Cleckheaton	Colne Valley	Crosland Moor and Netherton	Dalton	Denby Dale	Dewsbury East	Dewsbury South	Dewsbury West	Golcar	Greenhead	Heckmondwike	Holme Valley North	Holme Valley South	Kirkburton	Lindley	Liversedge and Gomersal	Mirfield		Newsome	Outside Kirklees	
Almondbury	82	3						1	17	1					9		1	4	6	1			26	6	157	
Ashbrow	1	203				1			2						47					6	2	1	8	36	307	
Batley East			136	25	3						16	1	6			3					1			6	197	
Batley West			31	85	30	2					14	5	14			8					8			6	203	
Birstall and Birkenshaw				16	117	4										1					11			38	187	
Cleckheaton				3	9	139										4					18			25	198	
Colne Valley							153	4						11	7		8	2		13			4	8	210	
Crosland Moor and Netherton	2	4					6	148	2					11	18		15	5		3			29	2	245	
Dalton	22	6	1					1	84	1						9		1		1	2	1	2	10	1	142
Denby Dale	2									153						1			10	16				6	189	
Dewsbury East			14	5	1						113	4	17			3									26	183
Dewsbury South			3	4							8	125	36		1						2	3		8	190	
Dewsbury West			4	21	2	1					17	12	276			13					3	15		6	370	
Golcar	1	5					35	2	1					123	14		2			35		1	3	8	230	
Greenhead	3	31					1	2	2					4	210			1	2	34		1	17	6	314	
Heckmondwike			9	46	6	3					8	1	15			137					25	6		8	264	
Holme Valley North	1						3	3							7		150	38	1				9		212	
Holme Valley South	1	1						1							4		22	223	1	3		1	2	2	261	
Kirkburton	14	1							2	31		1			3		2	25	165			3	2	5	254	
Lindley		6	1				2							7	76						168		4	11	275	
Liversedge and Gomersal		1	2	9	11	29			1				4		2	31					97	3		14	204	
Mirfield		2		2					2		1		15		2	4			1	1	10	175		9	224	
Newsome	11							8	1						14		2		1	2			125	4	168	
Outside Kirklees	2	15	5	7	23	20	1		2	11	1	1	3	3	18	2		7	2	8	3		4	19	157	
Grand Total	142	278	206	223	202	199	201	170	116	197	178	150	386	159	442	206	204	315	196	276	181	211	243	260	5341	

Take-up of Free Early Education and Care Trend⁶ (includes 3 and 4 year olds in early years provision and school reception classes)

	Autumn 2010			Spring 2011			Summer 2011		
	Population (Sept 10)	No. not taking up	% Take up	Population (Sept 10)	No. not taking up	% Take up	Population (July 11)	No. not taking up	% Take up
3 year olds	5,654	457	91.9%	5,654	387	93.2%	5,783	861	85.1%
4 year olds	5,603	350	93.8%	5,603	241	95.7%	5,621	312	94.4%
Combined	11,257	807	92.9%	11,257	628	94.4%	11,404	1,173	89.8%

	Autumn 2011			Spring 2012			Summer 2012		
	Population (July 11)	No. not taking up	% Take up	Population (Jan 12)	No. not taking up	% Take up	Population (July 12)	No. not taking up	% Take up
3 year olds	5,867	333	94.5%	5,839	481	91.8%	5,823	701	88.0%
4 year olds	5,664	327	93.8%	5,750	255	95.6%	5,777	241	95.8%
Combined	11,531	660	94.2%	11,589	736	93.7%	11,600	942	91.9%

	Autumn 2012			Spring 2013			Summer 2013		
	Population (July 12)	No. not taking up	% Take up	Population (Jan 13)	No. not taking up	% Take up	Population (Jan 13)	No. not taking up	% Take up
3 year olds	5,783	312	94.6%	5,885	452	92.3%	5,905	604	89.8%
4 year olds	5,890	278	95.3%	5,819	252	95.7%	5,786	228	96.1%
Combined	11,673	590	95.0%	11,704	704	94.0%	11,691	832	93.0%

	Autumn 2013			Spring 2014			Summer 2014		
	Population (ONS Mid 2012)	No. not taking up	% Take up	Population (GP lists March 2014)	No. not taking up	% Take up	Population (GP lists August 2014)	No. not taking up	% Take up
3 year olds	5,588	89	98.4%	5,885	408	93.1%	5,859	585	90.0%
4 year olds	5,684	198	96.5%	5,834	214	96.3%	5,783	131	97.7%
Combined	11,272	287	97.5%	11,719	622	94.7%	11,642	716	93.9%

	Autumn 2014			Spring 2015			Summer 2015		
	Population (GP lists August 2014)	No. not taking up	% Take up	Population (GP lists Jan 2015)	No. not taking up	% Take up	Population (GP lists Jan 2015)	No. not taking up	% Take up
3 year olds	5,932	315	94.7%	5,827	328	94.4%	5,787	393	93.2%
4 year olds	5,755	223	96.1%	5,815	214	96.3%	5,824	236	95.9%
Combined	11,687	538	95.4%	11,642	542	95.4%	11,611	629	94.6%

	Autumn 2015			Spring 2016			Summer 2016		
	Population (GP lists Jan 2015)	No. not taking up	% Take up	Population (GP lists Jan 2015)	No. not taking up	% Take up	Population (GP lists Jan 2015)	No. not taking up	% Take up
3 year olds	5,714	199	96.5%	5,615	214	96.2%	5,569	269	95.2%
4 year olds	5,948	224	96.2%	5,827	227	96.1%	5,787	148	97.4%
Combined	11,662	423	96.4%	11,442	441	96.2%	11,356	417	96.3%

	Autumn 2016			Spring 2017			Summer 2017		
	Population (GP lists Jan 2015)	No. not taking up	% Take up	Population (GP lists Feb 2017)	No. not taking up	% Take up	Population (GP lists Feb 2017)	No. not taking up	% Take up
3 year olds	5,480	107	98.0%	5,699	321	94.4%	5,572	394	92.9%
4 year olds	5,714	133	97.7%	5,640	90	98.4%	5,548	66	98.8%
Combined	11,194	240	97.9%	11,339	411	96.4%	11,120	460	95.9%

Notes

1. Calculations for Spring 2011 are based on Sept 2010 population
2. Calculations for Summer 2013 are based on the January 2013 population
3. Autumn 2010 figures are understated due to only a small number of LAs providing their data
4. Population figures for July 2013 are pending.
5. Population figures used for Autumn 2013 are based on ONS mid year estimates in 2012 for 2 and 3 year olds. Calderdale's data is not included.
6. Population figures used for Spring 2014 are based on GP lists March 2014. Barnsley's data is not included.
7. Population figures used for Spring 2016 are based on GP lists January 2015. Barnsley's data is not included.
8. Population figures used for Summer 2016 are based on GP lists January 2015. Barnsley's data is not included.
9. Population figures used for Autumn 2016 are based on GP lists January 2015. Barnsley's data is not included.
10. Population figures used for Spring 2017 are based on GP lists February 2017. Barnsley's and Wakefield data is not included.
11. Population figures used for Summer 2017 are based on GP lists February 2017.

Number of children living in each ward by age

2017	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Almondbury Ward	188	207	209	204	210	200	246	207	211	220	224	212	212	197	167	181	158
Ashbrow Ward	271	300	311	309	295	309	319	308	313	263	276	295	244	263	256	260	250
Batley East Ward	304	307	299	263	288	291	279	294	266	306	277	288	282	260	294	268	289
Batley West Ward	280	305	323	296	309	329	328	320	324	318	302	304	294	293	275	264	247
Birstall and Birkenshaw Ward	170	189	187	192	185	225	200	196	204	203	178	189	180	193	163	195	158
Cleckheaton Ward	194	187	203	211	208	187	194	221	180	183	179	196	174	178	157	175	179
Colne Valley Ward	206	183	206	204	218	212	226	231	219	231	221	186	202	187	161	187	174
Crosland Moor and Netherton Ward	290	270	308	296	330	310	303	327	326	299	284	278	275	268	266	241	235
Dalton Ward	206	248	193	245	188	255	256	221	231	226	232	213	206	203	182	204	194
Denby Dale Ward	158	126	163	151	176	180	177	192	212	188	209	176	191	179	153	194	190
Dewsbury East Ward	245	230	258	230	274	224	253	221	228	244	214	224	248	217	206	186	203
Dewsbury South Ward	291	272	279	293	277	325	267	296	334	287	306	308	296	318	299	301	282
Dewsbury West Ward	408	420	419	453	396	442	429	426	459	400	397	444	408	387	371	397	337
Golcar Ward	251	241	214	212	242	246	243	237	248	234	242	219	229	223	219	199	176
Greenhead Ward	329	305	319	327	314	299	329	320	312	278	299	285	257	261	258	241	202
Heckmondwike Ward	239	232	252	284	285	263	274	306	264	280	284	235	289	234	253	198	206
Holme Valley North Ward	160	175	157	183	198	187	180	187	198	206	224	216	223	191	192	176	193
Holme Valley South Ward	153	169	150	170	200	208	204	200	239	228	234	228	245	247	247	227	230
Kirkburton Ward	112	118	127	137	156	193	173	181	210	216	182	199	197	211	185	169	160
Lindley Ward	214	194	233	197	232	253	262	256	232	225	231	207	218	208	212	222	213
Liversedge and Gomersal Ward	228	207	248	234	261	260	278	266	262	229	246	248	226	206	216	219	220
Mirfield Ward	187	172	196	218	253	213	209	232	241	238	216	204	228	210	214	219	196
Newsome Ward	226	232	190	208	226	221	194	204	210	209	197	149	185	187	169	157	171
Kirklees	5310	5289	5444	5517	5721	5832	5823	5849	5923	5711	5654	5503	5509	5321	5115	5080	4863

* Source: WYCSA (GP Registrations) Feb-Mar 2017

2017 Childcare prices per ward	Home based hourly rate			Groupcare - full day - daily rate **			Groupcare - part day - sessional rate		
	Lowest	Average	Highest	Lowest	Average	Highest	Lowest	Average	Highest
Almondbury	£3.50	£3.65	£3.80	£38.00	£41.26	£46.00	£9.00	£11.13	£13.50
Ashbrow	£3.00	£3.65	£4.25	£38.00	£39.80	£40.50	£8.00	£8.00	£8.00
Batley East	£3.25	£3.69	£4.50	£32.00	£35.75	£41.00	£4.00	£6.75	£8.00
Batley West	£3.00	£3.30	£3.60	£33.50	£36.86	£39.95	£10.00	£10.00	£10.00
Birstall and Birkenshaw	£3.50	£3.85	£5.00	£33.50	£37.00	£42.00	£8.00	£8.00	£8.00
Cleckheaton	£2.80	£3.51	£4.00	£33.00	£38.80	£44.50	£6.00	£7.50	£9.00
Colne Valley	£3.00	£3.64	£5.00	£35.00	£39.00	£41.00	£7.25	£7.91	£8.50
Crosland Moor & Netherton	£3.50	£4.06	£5.00	£39.00	£39.00	£39.00	£7.50	£8.75	£11.25
Dalton	£3.00	£3.63	£5.00	£38.00	£39.50	£41.00	£6.60	£8.34	£12.00
Denby Dale	£3.00	£3.34	£4.00	£40.00	£41.58	£44.50	£9.60	£9.60	£9.60
Dewsbury East	£2.50	£3.21	£3.50	£30.00	£35.18	£39.40	£6.60	£8.55	£10.50
Dewsbury South	£3.50	£3.67	£4.00	£32.00	£34.50	£37.00			
Dewsbury West	£3.25	£3.25	£3.25	£34.00	£39.20	£45.00	£7.00	£8.33	£10.50
Golcar	£2.50	£3.50	£5.00	£29.50	£39.05	£46.00	£5.00	£8.67	£12.00
Greenhead	£3.00	£3.50	£4.00	£41.40	£43.38	£44.70	£6.50	£7.83	£9.00
Heckmondwike	£2.50	£3.49	£5.00	£32.00	£35.90	£40.00	£8.25	£10.13	£12.00
Holme Valley North	£3.20	£3.62	£4.00	£38.00	£41.88	£46.00	£7.05	£7.45	£7.80
Holme Valley South	£3.00	£3.52	£4.00	£39.50	£42.81	£48.50	£9.90	£11.33	£12.00
Kirkburton	£3.00	£3.67	£4.00	£34.45	£38.40	£40.75	£8.00	£10.00	£12.00
Lindley	£3.00	£3.90	£5.00	£39.50	£42.53	£44.70	£10.50	£11.75	£13.00
Liversedge & Gomersal	£3.10	£3.90	£4.50	£36.00	£38.35	£40.05	£7.00	£8.00	£8.50
Mirfield	£3.00	£3.60	£4.50	£29.00	£35.65	£39.95	£7.50	£7.88	£8.25
Newsome	£3.50	£3.77	£4.00	£36.75	£41.85	£45.00	£7.50	£7.50	£7.20
Kirklees average 2017		£3.61			£39.01			£8.79	
Yorkshire and Humber average*		£3.98			£39.37				
England average*		£4.41			£46.17				
Kirklees average 2016	£2.99	£3.54	£4.23	£34.27	£38.59	£42.13	£7.55	£8.21	£9.02
Kirklees average 2015	£2.96	£3.47	£4.07	£35.12	£37.85	£40.85	£7.54	£8.15	£8.83
Kirklees averages 2014	£2.80	£3.27	£3.83	£31.35	£34.51	£37.68	£5.91	£6.61	£7.31
Kirklees averages 2013	£2.76	£3.23	£3.83	£30.75	£33.74	£36.73	£5.21	£6.01	£6.98

** Excludes Groupcare full daycare settings charging on a sessional basis

* Source: Family & Childcare Trust Cost Survey 2017 (based on 25 hours so converted on an hourly basis to 10 hour day for comparison)

Eligible 2 year olds per ward – Summer 2017

Ward Name	Total No. of potential eligible 2YO at Ward Level (under Income, DLA and LAC criteria)	No. of 2YO placed at ward Level	Placed 2YO in %	No. Not taking up
Almondbury Ward	85	64	75%	21
Ashbrow Ward	176	125	71%	51
Batley East Ward	175	114	65%	61
Batley West Ward	176	135	77%	41
Birstall and Birkenshaw Ward	60	42	70%	18
Cleckheaton Ward	71	47	66%	24
Colne Valley Ward	52	43	83%	9
Crosland Moor and Netherton Ward	176	128	73%	48
Dalton Ward	112	90	80%	22
Denby Dale Ward	29	26	90%	3
Dewsbury East Ward	139	96	69%	43
Dewsbury South Ward	155	121	78%	34
Dewsbury West Ward	254	192	76%	62
Golcar Ward	85	77	91%	8
Greenhead Ward	160	103	64%	57
Heckmondwike Ward	120	83	69%	37
Holme Valley North Ward	34	24	71%	10
Holme Valley South Ward	29	26	90%	3
Kirkburton Ward	20	20	100%	0
Lindley Ward	77	62	81%	15
Liversedge and Gomersal Ward	103	85	83%	18
Mirfield Ward	56	45	80%	11
Newsome Ward	109	74	68%	35
Out of area	4	22		
Grand Total	2453	1844	76%	631

Source: The Department of Work and Pensions benefits data, Kirklees CareFirst data (Looked After Children) and Kirklees Learning and Skills Service free early education and care funding data.

30 hour gap analysis

Assumptions and risks in calculating 30 hour ward gaps.

- The calculation of the new gap assumes the use of summer 2016 vacancies (autumn & spring vacancies could be higher in reality thus increasing the available capacity further than indicated). **Possible over capacity.**
- It also assumes 90% take-up of places (initial take-up levels may be lower because of problems with the national application system, or until parents become familiar with the funding, i.e. reducing demand). **Possible over capacity.**
- Figures for those children already taking 10hrs or more paid for childcare and children collected by Private Voluntary & Independent providers from schools have not been updated since 2016 Childcare Sufficiency Assessment (Appendix 9 Row H).
- It assumes that all provider capacity is available, however, there remain risks that some providers may limit their 30 hours places. Those who have indicated that they will provide places may not be in the right place and provide convenient hours (depending on their business model). Indications from Local Authority Early Implementers are that 80% of providers offering the free entitlement (15hrs universal) delivered extended hours. **Possible under capacity.**
- It assumes that where providers had existing capacity and have previously informed us that they were creating places that they will be created to meet demand.

So although in many cases ward sufficiency does not appear to cause a pressure, there are risks associated with the assumptions that have been made.

Projection for AUTUMN 2017

Ward	Autumn Demand	Autumn 2017 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Almondbury	56	-230	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Ashbrow	67	-49	31	Y	There is sufficient capacity within current providers for this term. We have taken some action and supported some creation of places in this area. We will test the market and let it readjust. Monitoring.
Batley East	53	-76	20	Y	There is sufficient capacity within current providers for this term. No action at this time.
Batley West	74	-112	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Birstall & Birkenshaw	101	-102	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Cleckheaton	77	-118	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Colne Valley	57	-167	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Crosland Moor & Netherton	72	-22	66	N	There is sufficient capacity within current providers for this term. There are significant patterns of cross border movement at the moment with universal Free Early Education & Care take-up, especially to Greenhead and Newsome wards. This may change with time as 30 hours provision is established in the ward. This ward will be kept under review.
Dalton	45	-79	0	Y	There is sufficient capacity within current providers for this term. No action at this time.
Denby Dale	57	-156	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.

Ward	Autumn Demand	Autumn 2017 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Dewsbury East	96	-73	142	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury South	54	-115	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury West	66	-149	N/A		There is sufficient capacity within current providers for this term. No action at this time.
Golcar	70	-96	138	Y	There is sufficient capacity within current providers for this term. No action at this time.
Greenhead	21	-169	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Heckmondwike	91	-106	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Holme Valley North	52	-55	39	Y	We have supported a capital project in this ward which will provide sufficient flexible capacity. Also there is currently a cross border movement pattern of Free Early Education & Care places to Holme Valley South, this may change with time as 30 hours provision is established in the ward. Monitoring
Holme Valley South	64	-82	119	Y	We have supported a capital project in Holme Valley North and a project in Kirkburton ward, close to the border, which will have influence on this ward. There has been some cross border movement previously into this ward which may reduce now. Monitoring
Kirkburton	81	-39	64	Y	We have supported a project in this ward to create extra places. There has been some movement out of this ward to Holme Valley South and Denby Dale wards so we are cautious in not creating too many places at this time. Monitoring.
Lindley	82	-33	24		There is sufficient capacity within current providers for this term. There is spare capacity in Greenhead ward, currently there is a number of families living in Lindley ward accessing Free Early Education & Care places in Greenhead ward. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Liversedge & Gomersal	74	-60	56	Y	We have supported a project in this ward which will provide some flexible capacity.
Mirfield	61	-17	0	Y	The only Expression of Interest does not represent good value for money for the number of places it can create. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Newsome	28	-93	58	Y	There is sufficient capacity within current providers for this term. No action at this time.

Projection for SPRING 2018

Ward	Spring Demand	Spring 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Almondbury	105	-181	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Ashbrow	117	1	31	Y	We have taken some action and supported some creation of places in this area. We will test the market and let it readjust. Still options available from expressions of interest submitted. Monitoring.
Batley East	81	-48	20	Y	There is sufficient capacity within current providers for this term. No action at this time.
Batley West	117	-69	3	Y	There is sufficient capacity within current providers for this term. No action at this time.
Birstall & Birkenshaw	154	-49	83	Y	There is sufficient capacity within current providers for this term. No action at this time.
Cleckheaton	124	-71	62	Y	There is sufficient capacity within current providers for this term. No action at this time.
Colne Valley	107	-117	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Crosland Moor & Netherton	111	17	66	N	Remaining feasible expressions of interest can provide the 17 places geographically spaced. In addition there are significant patterns of cross border movement at the moment with universal Free Early Education & Care take-up, especially to Greenhead and Newsome wards. This may change with time as 30 hours provision is established in the ward. This ward will be kept under review.
Dalton	93	-31	0	Y	There is sufficient capacity within current providers for this term. No action at this time.
Denby Dale	103	-110	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury East	143	-26	142	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury South	86	-83	72	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury West	102	-113	N/A		There is sufficient capacity within current providers for this term. No action at this time.
Golcar	120	-46	138	Y	There is sufficient capacity within current providers for this term. No action at this time.
Greenhead	59	-131	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Heckmondwike	140	-57	138	Y	There is sufficient capacity within current providers for this term. No action at this time.
Holme Valley North	92	-15	39	Y	We have supported a capital project in this ward which will provide sufficient flexible capacity this term. Also there is currently a cross border movement pattern of Free Early Education & Care places to Holme Valley South ward, this may change with time as 30 hours provision is established in the ward. Monitoring

Ward	Spring Demand	Spring 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Holme Valley South	114	-32	119	Y	We have supported a capital project in Holme Valley North ward and a project in Kirkburton ward, close to the border which will have influence on this ward. There has been some cross border movement previously into this ward which may reduce now. Monitoring
Kirkburton	126	6	64	Y	We have supported a project in this ward to create extra places. There has been some movement out of this ward to Holme Valley South and Denby Dale wards so we are cautious in not creating too many places at this time. Monitoring.
Lindley	144	29	24		Remaining feasible expressions of interest could provide 24 places. There is spare capacity in Greenhead ward, currently there is a number of families living in Lindley ward accessing Free Early Education & Care places in Greenhead ward. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Liversedge & Gomersal	129	-5	56	Y	We have supported a project in this ward which will provide some flexible capacity. We will monitor other feasible expressions of interest for the Summer term.
Mirfield	109	31	0	Y	The only Expression of Interest does not represent good value for money for the number of places it can create. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Spring and Summer 2018.
Newsome	62	-59	58	Y	There is sufficient capacity within current providers this term. No action at this time.

Projected for SUMMER 2018

Ward	Summer Demand	Summer 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Almondbury	141	-145	N/A	Y	There is sufficient capacity within current providers for this term. No action at this time.
Ashbrow	153	37	31	Y	We have taken some action to support creation of places in this area. We will test the market and let it readjust. Still options available from expressions of interest submitted. Monitoring.
Batley East	102	-27	20	Y	There is sufficient capacity within current providers for this term. No action at this time.
Batley West	148	-38	3	Y	There is sufficient capacity within current providers for this term. No action at this time.
Birstall & Birkenshaw	193	-10	83	Y	There is sufficient capacity within current providers for this term. Monitoring.
Cleckheaton	159	-36	62	Y	There is sufficient capacity within current providers for this term. No action at this time.
Colne Valley	145	-79	28	Y	There is sufficient capacity within current providers for this term. No action at this time.
Crosland Moor & Netherton	140	46	66	N	Feasible expressions of interest can provide the 46 places geographically spaced. Further expressions of interest remain. In addition there are significant patterns of cross border movement at the moment with universal Free Early Education & Care take-up, especially to Greenhead and Newsome wards. This may change with time as 30 hours provision is established in the ward. This ward will be kept under review.
Dalton	128	4	0	Y	There may be a need to create a small number of extra places in this ward. Monitoring
Denby Dale	137	-76	24	Y	There is sufficient capacity within current providers. No action at this time.
Dewsbury East	177	8	142	Y	We will monitor development of feasible expressions of interest in this ward.
Dewsbury South	109	-60	72	Y	There is sufficient capacity within current providers for this term. No action at this time.
Dewsbury West	128	-87	28		There is sufficient capacity within current providers for this term. No action at this time.
Golcar	156	-10	138	Y	There is sufficient capacity within current providers for this term. Monitoring.
Greenhead	87	-103	N/A	Y	There is sufficient capacity within current providers for this term but there is currently significant movement into the ward which may create pressure, however, 36 feasible places could be created without financial support. Monitoring.
Heckmondwike	176	-21	138	Y	There is sufficient capacity within current providers for this term. Some movement into the ward. Monitoring.

Ward	Summer Demand	Summer 2018 New Gap	Remaining Feasible Expressions of Interest to create additional places	Sufficient Flexible Places	Comment
Holme Valley North	122	15	39	Y	We have supported a capital project in this ward which will provide sufficient flexible capacity. Also there is currently a cross border movement pattern of Free Early Education & Care places to Holme Valley South ward, this may change with time as 30 hours provision is established in the ward. Monitoring
Holme Valley South	150	4	119	Y	We have supported a capital project in Holme Valley North ward and a project in Kirkburton ward, close to the border which will have influence on this ward. There has been some cross border movement previously into this ward which may reduce now. Monitoring
Kirkburton	158	38	64	Y	We have supported a project in this ward to create extra places. There has been some movement out of this ward to Holme Valley South and Denby Dale wards so we are cautious in not creating too many places at this time. Monitoring.
Lindley	189	74	24		Feasible expressions of interest could provide 24 places. There is spare capacity in Greenhead ward, currently there is a number of families living in Lindley ward accessing Free Early Education & Care places in Greenhead ward. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Summer 2018.
Liversedge & Gomersal	170	36	56	Y	We have supported a project in this ward which will provide some flexible capacity. We will monitor other feasible expressions of interest for the summer term.
Mirfield	145	67	0	Y	The only Expression of Interest does not represent good value for money for the number of places it can create. We are still interested to hear of any new projects to create places going forward. This area continues to be a potential pressure in Summer 2018.
Newsome	87	-34	58	Y	There is sufficient capacity within current providers for this term. No action at this time.